Unitatea administrativ-teritoriala: Oras Buhusi

Formular **11/01**

Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2018 si estimari pe anii 2019-2021

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2019	2020	2021
B	A	1=5+6+7+8	2	3	4	5	6	7	8			
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE											
000102	TOTAL VENITURI	27,397.59	-157.00	27,240.59		6,880.00	6,105.91	7,756.68	6,498.00	57,290.71	60,467.00	26,680.00
499002	VENITURI PROPRII	12,789.35	-157.00	12,632.35		4,305.00	2,888.80	3,003.55	2,435.00	12,672.07	12,680.00	12,791.00
000202	I. VENITURI CURENTE	20,621.25	-157.00	20,464.25		6,736.00	4,893.60	5,149.65	3,685.00	19,570.07	19,377.00	19,590.00
000302	A. VENITURI FISCALE	17,811.00	-157.00	17,654.00		5,743.00	4,168.50	4,615.50	3,127.00	15,544.00	15,168.00	14,579.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,732.00	-157.00	5,575.00		1,324.00	1,473.50	1,459.50	1,318.00	5,521.00	5,523.00	5,633.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	5,732.00	-157.00	5,575.00		1,324.00	1,473.50	1,459.50	1,318.00	5,521.00	5,523.00	5,633.00
0302	Impozit pe venit	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00
0402	Cote si sume defalcate din impozitul pe venit	5,717.00	-157.00	5,560.00		1,319.00	1,468.50	1,454.50	1,318.00	5,506.00	5,508.00	5,618.00
040201	Cote defalcate din impozitul pe venit	3,947.00	-26.00	3,921.00		876.00	1,025.50	1,142.50	877.00	4,459.00	4,442.00	4,500.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,770.00	-131.00	1,639.00		443.00	443.00	312.00	441.00	1,047.00	1,066.00	1,118.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,927.00	0.00	2,927.00		1,690.00	360.00	545.00	332.00	3,087.00	3,091.00	3,092.00
0702	Impozite si taxe pe proprietate	2,927.00	0.00	2,927.00		1,690.00	360.00	545.00	332.00	3,087.00	3,091.00	3,092.00
070201	Impozit si taxa pe cladiri	1,877.00	0.00	1,877.00		1,100.00	200.00	400.00	177.00	1,979.00	1,982.00	1,983.00
07020101	Impozit pe cladiri de la persoane fizice	934.00	0.00	934.00		550.00	100.00	200.00	84.00	985.00	987.00	987.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	943.00	0.00	943.00		550.00	100.00	200.00	93.00	994.00	995.00	996.00
070202	Impozit si taxa pe teren	928.00	0.00	928.00		510.00	140.00	135.00	143.00	979.00	980.00	980.00
07020201	Impozit pe terenuri de la persoane fizice	407.00	0.00	407.00		230.00	70.00	75.00	32.00	429.00	430.00	430.00
07020202	Impozit si taxa pe teren de la persoane juridice	227.00	0.00	227.00		130.00	40.00	30.00	27.00	240.00	240.00	240.00
07020203	Impozitul pe terenul din extravilan	294.00	0.00	294.00		150.00	30.00	30.00	84.00	310.00	310.00	310.00
070203	Taxe judiciare de timbru si alte taxe de timbru	122.00	0.00	122.00		80.00	20.00	10.00	12.00	129.00	129.00	129.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,056.00	0.00	9,056.00		2,705.00	2,311.00	2,587.00	1,453.00	6,835.00	6,453.00	5,753.00
1102	Sume defalcate din TVA	7,864.00	0.00	7,864.00		2,363.00	2,154.00	2,120.00	1,227.00	5,577.00	5,194.00	4,494.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si	3,372.00	0.00	3,372.00		1,055.00	846.00	781.00	690.00	3,597.00	3,619.00	3,638.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	4,492.00	0.00	4,492.00		1,308.00	1,308.00	1,339.00	537.00	1,980.00	1,575.00	856.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea	1,192.00	0.00	1,192.00		342.00	157.00	467.00	226.00	1,258.00	1,259.00	1,259.00
160202	Impozit pe mijloacele de transport	667.00	0.00	667.00		282.00	112.00	112.00	161.00	704.00	705.00	705.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	420.00	0.00	420.00		220.00	50.00	50.00	100.00	443.00	444.00	444.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	247.00	0.00	247.00		62.00	62.00	62.00	61.00	261.00	261.00	261.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	525.00	0.00	525.00		60.00	45.00	355.00	65.00	554.00	554.00	554.00

001102	A6. ALTE IMPOZITE SI TAXE FISCALE	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
1802	Alte impozite si taxe fiscale	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
180250	Alte impozite si taxe	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
001202	C. VENITURI NEFISCALE	2,810.25	0.00	2,810.25		993.00	725.10	534.15	558.00	4,026.07	4,209.00	5,011.00
001302	C1. VENITURI DIN PROPRIETATE	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
3002	Venituri din proprietate	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
300205	Venituri din concesiuni si inchirieri	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
001402	C2. VANZARI DE BUNURI SI SERVICII	2,499.25	0.00	2,499.25		843.00	665.10	484.15	507.00	3,698.07	3,881.00	4,683.00
3302	Venituri din prestari de servicii si alte activitati	296.00	0.00	296.00		70.00	70.00	70.00	86.00	312.00	312.00	312.00
330208	Venituri din prestari de servicii	180.00	0.00	180.00		45.00	45.00	45.00	45.00	190.00	190.00	190.00
330250	Alte venituri din prestari de servicii si alte activitati	116.00	0.00	116.00		25.00	25.00	25.00	41.00	122.00	122.00	122.00
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		2.00	1.00	2.00	0.00	5.00	5.00	5.00
340202	Taxe extrajudiciare de timbru	3.00	0.00	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
340250	Alte venituri din taxe administrative, eliberari permise	2.00	0.00	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00
3502	Amenzi, penalitati si confiscari	545.00	0.00	545.00		138.00	133.00	137.00	137.00	575.00	575.00	575.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	195.00	0.00	195.00		50.00	45.00	50.00	50.00	206.00	206.00	206.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	195.00	0.00	195.00		50.00	45.00	50.00	50.00	206.00	206.00	206.00
350250	Alte amenzi, penalitati si confiscari	350.00	0.00	350.00		88.00	88.00	87.00	87.00	369.00	369.00	369.00
3602	Diverse venituri	1,486.15	0.00	1,486.15		565.00	411.10	249.05	261.00	1,485.07	1,486.00	1,486.00
360206	Taxe speciale	1,215.15	0.00	1,215.15		500.00	346.10	184.05	185.00	1,200.00	1,200.00	1,200.00
360250	Alte venituri	271.00	0.00	271.00		65.00	65.00	65.00	76.00	285.07	286.00	286.00
3702	Transferuri voluntare, altele decat subventiile	167.10	0.00	167.10		68.00	50.00	26.10	23.00	1,321.00	1,503.00	2,305.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de	-1,912.54	0.00	-1,912.54		-394.04	-478.80	-803.70	-236.00	-989.07	-633.00	-640.00
370204	Varsaminte din sectiunea de functionare	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
370250	Alte transferuri voluntare	167.10	0.00	167.10		68.00	50.00	26.10	23.00	1,321.00	1,503.00	2,305.00
001502	II. VENITURI DIN CAPITAL	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,452.14	0.00	4,452.14		97.00	978.11	1,602.03	1,775.00	26,808.64	32,590.00	7,090.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,452.14	0.00	4,452.14		97.00	978.11	1,602.03	1,775.00	26,808.64	32,590.00	7,090.00
4202	Subventii de la bugetul de stat	3,969.00	0.00	3,969.00		97.00	740.00	1,357.00	1,775.00	26,808.64	32,590.00	7,090.00
001902	A. De capital	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
002002	B. Curente	2,981.00	0.00	2,981.00		97.00	740.00	1,057.00	1,087.00	26,808.64	32,590.00	7,090.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne,	30.00	0.00	30.00		2.00	0.00	0.00	28.00	30.00	30.00	30.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	60.00	0.00	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
420265	Finantarea Programului National de Dezvoltare Locala	2,566.00	0.00	2,566.00		60.00	700.00	870.00	936.00	25,218.64	31,000.00	7,000.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN)	325.00	0.00	325.00		20.00	25.00	172.00	108.00	1,500.00	1,500.00	0.00
4302	Subventii de la alte administratii	483.14	0.00	483.14		0.00	238.11	245.03	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR 2014-2020	483.14	0.00	483.14		0.00	238.11	245.03	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00

230201	Fondul European de Dezvoltare Regionala (FEDR)	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00
4902	TOTAL CHELTUIELI	29,342.71	-157.00	29,185.71	0.00	6,791.57	8,091.55	7,439.70	6,862.89	56,478.71	58,855.00	25,068.00
01	CHELTUIELI CURENTE	24,168.84	-157.00	24,011.84	0.00	6,082.09	6,246.80	5,960.00	5,722.95	31,240.07	27,805.00	18,018.00
10	TITLUL I CHELTUIELI DE PERSONAL	10,164.46	0.00	10,164.46	0.00	2,856.84	2,565.55	2,459.60	2,282.47	10,285.00	10,165.00	10,156.00
1001	Cheltuieli salariale in bani	9,720.30	0.00	9,720.30	0.00	2,625.50	2,481.80	2,399.00	2,214.00	\X	\X	\X
100101	Salarii de baza	9,444.80	0.00	9,444.80	0.00	2,558.00	2,409.80	2,331.00	2,146.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	262.50	0.00	262.50	0.00	61.50	68.00	67.00	66.00	\X	\X	\X
100130	Alte drepturi salariale in bani	13.00	0.00	13.00	0.00	6.00	4.00	1.00	2.00	\X	\X	\X
1002	Cheltuieli salariale in natura	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
100202	Norme de hrana	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
1003	Contributii	351.56	0.00	351.56	0.00	205.34	57.15	42.60	46.47	\X	\X	\X
100301	Contributii de asigurari sociale de stat	100.84	0.00	100.84	0.00	110.04	0.00	-9.20	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	3.30	0.00	3.30	0.00	3.50	0.00	-0.20	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	33.38	0.00	33.38	0.00	36.38	0.00	-3.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.12	0.00	1.12	0.00	1.12	0.00	0.00	0.00	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	5.19	0.00	5.19	0.00	5.49	0.00	-0.30	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	207.58	0.00	207.58	0.00	48.66	57.15	55.30	46.47	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	5,788.85	-147.00	5,641.85	0.00	1,858.25	1,795.70	1,282.00	705.90	4,805.00	4,451.00	4,745.00
2001	Bunuri si servicii	2,981.95	0.00	2,981.95	0.00	1,099.65	812.00	693.60	376.70	\X	\X	\X
200101	Furnituri de birou	90.40	0.00	90.40	0.00	26.80	28.90	20.50	14.20	\X	\X	\X
200102	Materiale pentru curatenie	31.80	0.00	31.80	0.00	8.70	9.70	8.20	5.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	940.90	0.00	940.90	0.00	364.20	269.60	204.40	102.70	\X	\X	\X
200104	Apa, canal si salubritate	657.90	0.00	657.90	0.00	283.40	178.10	125.20	71.20	\X	\X	\X
200105	Carburanti si lubrifianti	116.50	0.00	116.50	0.00	31.00	35.50	32.00	18.00	\X	\X	\X
200106	Piese de schimb	69.50	0.00	69.50	0.00	34.50	16.50	15.50	3.00	\X	\X	\X
200107	Transport	0.00	0.00	0.00	0.00	2.00	1.00	-3.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	150.70	0.00	150.70	0.00	46.20	43.75	36.05	24.70	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	51.00	0.00	51.00	0.00	19.70	13.00	10.00	8.30	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	873.25	0.00	873.25	0.00	283.15	215.95	244.75	129.40	\X	\X	\X
2002	Reparatii curente	23.05	0.00	23.05	0.00	11.05	12.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	90.40	0.00	90.40	0.00	14.00	61.20	8.20	7.00	\X	\X	\X
200530	Alte obiecte de inventar	90.40	0.00	90.40	0.00	14.00	61.20	8.20	7.00	\X	\X	\X
2006	Daplasari, detasari, transferari	11.50	0.00	11.50	0.00	1.00	9.50	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.50	0.00	3.50	0.00	1.00	1.50	1.00	0.00	\X	\X	\X
200602	Deplasari în strainatate	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.33	0.00	13.33	0.00	4.00	5.00	4.33	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
2030	Alte cheltuieli	2,630.62	-147.00	2,483.62	0.00	722.55	890.00	562.87	308.20	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	2,630.62	-147.00	2,483.62	0.00	722.55	890.00	562.87	308.20	\X	\X	\X
30	TITLUL III DOBANZI	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	293.00	220.00	141.00
3001	Dobanzi aferente datoriei publice interne	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X

26300102	Dobânzi aferente creditelor interne garantate	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,598.00	-10.00	2,588.00	0.00	458.00	468.00	698.00	964.00	1,126.00	1,133.00	1,140.00
5101	Transferuri curente	560.00	-10.00	550.00	0.00	180.00	170.00	160.00	40.00	\X	\X	\X
510101	Transferuri catre institutii publice	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
5102	Transferuri de capital	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1,050.00	0.00	1,050.00	0.00	278.00	298.00	238.00	236.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale	988.00	0.00	988.00	0.00	0.00	0.00	300.00	688.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,636.40	0.00	1,636.40	0.00	418.00	392.20	359.50	466.70	1,821.00	1,821.00	1,821.00
5702	Ajutoare sociale	1,636.40	0.00	1,636.40	0.00	418.00	392.20	359.50	466.70	\X	\X	\X
570201	Ajutoare sociale in numerar	1,611.40	0.00	1,611.40	0.00	408.00	386.20	352.50	464.70	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,332.13	0.00	3,332.13	0.00	441.00	695.00	1,063.00	1,133.13	12,805.07	10,000.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	\X	\X	\X
580101	Finantare nationala	787.00	0.00	787.00	0.00	149.00	80.00	470.00	88.00	\X	\X	\X
580102	Finantare externa nerambursabila	1,815.00	0.00	1,815.00	0.00	177.00	230.00	563.00	845.00	\X	\X	\X
580103	Cheltuieli neeligibile	630.13	0.00	630.13	0.00	115.00	285.00	30.00	200.13	\X	\X	\X
5815	Alte programe comunitare finantate in perioada 2014-2020	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
581503	Cheltuieli neeligibile	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	115.70	0.00	115.70	0.00	10.00	75.35	13.60	16.75	105.00	15.00	15.00
5901	Burse	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	\X	\X	\X
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	5.00	15.00	-15.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	5.00	25.00	10.00	0.00	\X	\X	\X
5940	Sume aferente persoanelor cu handicap neincadrate	55.70	0.00	55.70	0.00	0.00	26.90	18.60	10.20	\X	\X	\X
70	CHELTUIELI DE CAPITAL	5,173.87	0.00	5,173.87	0.00	709.48	1,844.75	1,479.70	1,139.94	25,238.64	31,050.00	7,050.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,173.87	0.00	5,173.87	0.00	709.48	1,844.75	1,479.70	1,139.94	25,238.64	31,050.00	7,050.00
7101	Active fixe	5,127.87	0.00	5,127.87	0.00	663.48	1,844.75	1,479.70	1,139.94	\X	\X	\X
710101	Constructii	2,979.94	0.00	2,979.94	0.00	110.00	675.00	1,055.00	1,139.94	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	596.22	0.00	596.22	0.00	40.00	556.22	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	1,545.67	0.00	1,545.67	0.00	507.44	613.53	424.70	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	5,793.03	0.00	5,793.03	0.00	1,460.23	1,616.60	1,473.00	1,243.20	5,375.00	4,944.00	5,212.00
5102	Autoritati publice si actiuni externe	4,652.23	0.00	4,652.23	0.00	1,243.03	1,214.30	1,240.80	954.10	4,463.00	4,111.00	4,471.00
01	CHELTUIELI CURENTE	4,587.23	0.00	4,587.23	0.00	1,223.03	1,179.30	1,230.80	954.10	4,413.00	4,061.00	4,421.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,985.53	0.00	3,985.53	0.00	1,105.53	1,001.00	991.00	888.00	4,013.00	4,021.00	4,021.00
1001	Cheltuieli salariale in bani	3,845.50	0.00	3,845.50	0.00	1,028.50	980.00	969.00	868.00	\X	\X	\X
100101	Salarii de baza	3,575.00	0.00	3,575.00	0.00	965.00	910.00	900.00	800.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	262.50	0.00	262.50	0.00	61.50	68.00	67.00	66.00	\X	\X	\X
100130	Alte drepturi salariale in bani	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	\X	\X	\X

261003	Contributii	140.03	0.00	140.03	0.00	77.03	21.00	22.00	20.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	41.46	0.00	41.46	0.00	41.46	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	1.29	0.00	1.29	0.00	1.29	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	13.65	0.00	13.65	0.00	13.65	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	2.23	0.00	2.23	0.00	2.23	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	81.00	0.00	81.00	0.00	18.00	21.00	22.00	20.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	579.00	0.00	579.00	0.00	117.50	168.00	229.50	64.00	400.00	40.00	400.00
2001	Bunuri si servicii	416.00	0.00	416.00	0.00	84.50	108.00	176.50	47.00	\X	\X	\X
200101	Furnituri de birou	53.00	0.00	53.00	0.00	11.00	15.00	17.00	10.00	\X	\X	\X
200102	Materiale pentru curatenie	5.50	0.00	5.50	0.00	1.50	2.00	2.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	71.00	0.00	71.00	0.00	19.00	29.00	18.00	5.00	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	3.00	2.50	2.50	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	21.00	0.00	21.00	0.00	3.00	6.00	6.00	6.00	\X	\X	\X
200106	Piese de schimb	14.00	0.00	14.00	0.00	2.00	5.00	5.00	2.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	76.00	0.00	76.00	0.00	20.00	20.00	24.00	12.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	165.50	0.00	165.50	0.00	25.00	28.50	102.00	10.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
200530	Alte obiecte de inventar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.33	0.00	13.33	0.00	4.00	5.00	4.33	0.00	\X	\X	\X
2030	Alte cheltuieli	117.67	0.00	117.67	0.00	20.00	47.00	40.67	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	117.67	0.00	117.67	0.00	20.00	47.00	40.67	10.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	22.70	0.00	22.70	0.00	0.00	10.30	10.30	2.10	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	22.70	0.00	22.70	0.00	0.00	10.30	10.30	2.10	\X	\X	\X
70	CHELTUIELI DE CAPITAL	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
7101	Active fixe	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	\X	\X	\X
710101	Constructii	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	50.00	0.00	50.00	0.00	20.00	20.00	10.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	4,652.23	0.00	4,652.23	0.00	1,243.03	1,214.30	1,240.80	954.10	4,463.00	4,111.00	4,471.00
51020103	Autoritati executive	4,652.23	0.00	4,652.23	0.00	1,243.03	1,214.30	1,240.80	954.10	4,463.00	4,111.00	4,471.00
5402	Alte servicii publice generale	757.80	0.00	757.80	0.00	121.20	321.30	130.20	185.10	469.00	475.00	475.00
01	CHELTUIELI CURENTE	757.80	0.00	757.80	0.00	121.20	321.30	130.20	185.10	469.00	475.00	475.00
10	TITLUL I CHELTUIELI DE PERSONAL	435.00	0.00	435.00	0.00	106.80	109.40	109.40	109.40	450.00	455.00	455.00
1001	Cheltuieli salariale in bani	420.00	0.00	420.00	0.00	99.00	107.00	107.00	107.00	\X	\X	\X
100101	Salarii de baza	420.00	0.00	420.00	0.00	99.00	107.00	107.00	107.00	\X	\X	\X
1003	Contributii	15.00	0.00	15.00	0.00	7.80	2.40	2.40	2.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1.45	0.00	1.45	0.00	1.45	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.24	0.00	0.24	0.00	0.24	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	8.81	0.00	8.81	0.00	1.61	2.40	2.40	2.40	\X	\X	\X

2620	TITLUL II BUNURI SI SERVICII	29.00	0.00	29.00	0.00	14.40	9.10	5.10	0.40	19.00	20.00	20.00
2001	Bunuri si servicii	28.10	0.00	28.10	0.00	13.90	8.90	4.90	0.40	\X	\X	\X
200101	Furnituri de birou	11.50	0.00	11.50	0.00	6.50	4.50	0.50	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	0.20	0.00	0.20	0.00	0.20	0.20	-0.40	0.20	\X	\X	\X
200104	Apa, canal si salubritate	0.20	0.00	0.20	0.00	0.20	0.20	-0.40	0.20	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	11.20	0.00	11.20	0.00	5.00	2.50	3.70	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	2.00	1.50	1.50	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	0.90	0.00	0.90	0.00	0.50	0.20	0.20	0.00	\X	\X	\X
200530	Alte obiecte de inventar	0.90	0.00	0.90	0.00	0.50	0.20	0.20	0.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	5.50	0.00	5.50	0.00	0.00	2.80	1.40	1.30	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	5.50	0.00	5.50	0.00	0.00	2.80	1.40	1.30	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	469.50	0.00	469.50	0.00	121.20	121.30	115.90	111.10	469.00	475.00	475.00
5502	Tranzactii privind datoria publica si imprumuturi	283.00	0.00	283.00	0.00	46.00	61.00	82.00	94.00	343.00	258.00	166.00
01	CHELTUIELI CURENTE	283.00	0.00	283.00	0.00	46.00	61.00	82.00	94.00	343.00	258.00	166.00
20	TITLUL II BUNURI SI SERVICII	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	50.00	38.00	25.00
2024	Comisioane si alte costuri aferente imprumuturilor	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
30	TITLUL III DOBANZI	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	293.00	220.00	141.00
3001	Dobanzi aferente datoriei publice interne	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,825.37	0.00	1,825.37	0.00	446.78	491.70	457.10	429.79	1,762.00	1,765.00	1,766.00
6102	Ordine publica si siguranta nationala	1,825.37	0.00	1,825.37	0.00	446.78	491.70	457.10	429.79	1,762.00	1,765.00	1,766.00
01	CHELTUIELI CURENTE	1,771.37	0.00	1,771.37	0.00	446.78	466.70	428.10	429.79	1,762.00	1,765.00	1,766.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,610.47	0.00	1,610.47	0.00	399.28	413.60	391.50	406.09	1,652.00	1,654.00	1,655.00
1001	Cheltuieli salariale in bani	1,465.00	0.00	1,465.00	0.00	346.00	378.00	365.00	376.00	\X	\X	\X
100101	Salarii de baza	1,465.00	0.00	1,465.00	0.00	345.00	377.00	367.00	376.00	\X	\X	\X
100130	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
100202	Norme de hrana	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
1003	Contributii	52.87	0.00	52.87	0.00	27.28	9.00	8.50	8.09	\X	\X	\X
100301	Contributii de asigurari sociale de stat	14.93	0.00	14.93	0.00	14.93	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.48	0.00	0.48	0.00	0.48	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	4.92	0.00	4.92	0.00	4.92	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00	\X	\X	\X

26 100307	Contributia asiguratorie pentru munca	31.29	0.00	31.29	0.00	5.70	9.00	8.50	8.09	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	133.40	0.00	133.40	0.00	47.50	39.30	29.70	16.90	110.00	111.00	111.00
2001	Bunuri si servicii	110.90	0.00	110.90	0.00	40.50	30.30	23.20	16.90	\X	\X	\X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.20	0.20	-0.40	0.40	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	3.40	0.00	3.40	0.00	1.00	1.90	0.00	0.50	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	2.80	3.20	2.00	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	36.50	0.00	36.50	0.00	9.50	9.50	9.50	8.00	\X	\X	\X
200106	Piese de schimb	28.00	0.00	28.00	0.00	20.00	2.00	5.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	8.60	0.00	8.60	0.00	1.50	5.50	0.60	1.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	24.00	0.00	24.00	0.00	5.50	8.00	6.50	4.00	\X	\X	\X
2030	Alte cheltuieli	22.50	0.00	22.50	0.00	7.00	9.00	6.50	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	22.50	0.00	22.50	0.00	7.00	9.00	6.50	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	27.50	0.00	27.50	0.00	0.00	13.80	6.90	6.80	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	27.50	0.00	27.50	0.00	0.00	13.80	6.90	6.80	\X	\X	\X
70	CHELTUIELI DE CAPITAL	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
7101	Active fixe	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	\X	\X	\X
610203	Ordine publica	882.87	0.00	882.87	0.00	230.47	223.00	209.20	220.20	886.00	887.00	887.00
61020304	Politie locala	882.87	0.00	882.87	0.00	230.47	223.00	209.20	220.20	886.00	887.00	887.00
610205	Protectie civila si protectia contra incendiilor	942.50	0.00	942.50	0.00	216.31	268.70	247.90	209.59	876.00	878.00	879.00
6302	Partea a III-a Cheltuieli Social - Culturale	9,838.68	-10.00	9,828.68	0.00	2,252.31	2,834.84	2,378.40	2,363.13	7,225.00	7,169.00	7,193.00
6502	Invatamant	1,160.00	0.00	1,160.00	0.00	461.50	322.95	234.00	141.55	1,100.00	1,121.00	1,139.00
01	CHELTUIELI CURENTE	1,153.96	0.00	1,153.96	0.00	455.46	322.95	234.00	141.55	1,100.00	1,121.00	1,139.00
20	TITLUL II BUNURI SI SERVICII	1,061.96	0.00	1,061.96	0.00	417.46	292.50	226.00	126.00	1,008.00	1,029.00	1,047.00
2001	Bunuri si servicii	936.00	0.00	936.00	0.00	398.00	221.00	191.00	126.00	\X	\X	\X
200101	Furnituri de birou	21.60	0.00	21.60	0.00	7.00	7.10	4.00	3.50	\X	\X	\X
200102	Materiale pentru curatenie	22.50	0.00	22.50	0.00	7.00	5.50	5.00	5.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	402.50	0.00	402.50	0.00	223.00	84.00	46.50	49.00	\X	\X	\X
200104	Apa, canal si salubritate	73.20	0.00	73.20	0.00	23.70	17.50	18.50	13.50	\X	\X	\X
200105	Carburanti si lubrifianti	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	51.40	0.00	51.40	0.00	17.90	13.95	9.25	10.30	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	51.00	0.00	51.00	0.00	19.70	13.00	10.00	8.30	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	311.30	0.00	311.30	0.00	99.70	77.45	97.75	36.40	\X	\X	\X
2030	Alte cheltuieli	125.96	0.00	125.96	0.00	19.46	71.50	35.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	125.96	0.00	125.96	0.00	19.46	71.50	35.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	38.00	22.00	8.00	9.00	77.00	77.00	77.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	38.00	22.00	8.00	9.00	\X	\X	\X
570201	Ajutoare sociale in numerar	52.00	0.00	52.00	0.00	28.00	16.00	1.00	7.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	15.00	15.00	15.00
5901	Burse	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	\X	\X	\X
70	CHELTUIELI DE CAPITAL	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X

26710103	Mobilier, aparatura birotica si alte active corporale	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	459.38	0.00	459.38	0.00	192.53	116.25	89.20	61.40	433.11	443.57	450.69
65020301	Invatamant prescolar	135.66	0.00	135.66	0.00	63.65	29.03	19.94	23.04	135.74	139.17	141.59
65020302	Invatamant primar	323.72	0.00	323.72	0.00	128.88	87.22	69.26	38.36	297.37	304.40	309.10
650204	Invatamant secundar	675.62	0.00	675.62	0.00	258.97	200.70	137.80	78.15	641.89	652.43	663.31
65020401	Invatamant secundar inferior	304.02	0.00	304.02	0.00	130.97	88.20	51.80	33.05	304.59	308.13	313.01
65020402	Invatamant secundar superior	371.60	0.00	371.60	0.00	128.00	112.50	86.00	45.10	337.30	344.30	350.30
650250	Alte cheltuieli in domeniul invatamantului	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	25.00	25.00	25.00
6602	Sanatate	2,573.40	0.00	2,573.40	0.00	434.77	455.00	699.40	984.23	1,063.00	1,071.00	1,078.00
01	CHELTUIELI CURENTE	2,573.40	0.00	2,573.40	0.00	434.77	455.00	699.40	984.23	1,063.00	1,071.00	1,078.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.40	0.00	230.40	0.00	54.77	57.00	61.40	57.23	182.00	183.00	183.00
1001	Cheltuieli salariale in bani	222.00	0.00	222.00	0.00	51.00	55.00	60.00	56.00	\X	\X	\X
100101	Salarii de baza	222.00	0.00	222.00	0.00	51.00	55.00	60.00	56.00	\X	\X	\X
1003	Contributii	8.40	0.00	8.40	0.00	3.77	2.00	1.40	1.23	\X	\X	\X
100301	Contributii de asigurari sociale de stat	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.07	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	0.71	0.00	0.71	0.00	0.71	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.12	0.00	0.12	0.00	0.12	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	5.28	0.00	5.28	0.00	0.65	2.00	1.40	1.23	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,338.00	0.00	2,338.00	0.00	378.00	398.00	638.00	924.00	876.00	883.00	890.00
5101	Transferuri curente	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
5102	Transferuri de capital	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1,050.00	0.00	1,050.00	0.00	278.00	298.00	238.00	236.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale	988.00	0.00	988.00	0.00	0.00	0.00	300.00	688.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	2,338.00	0.00	2,338.00	0.00	378.00	398.00	638.00	924.00	876.00	883.00	890.00
66020601	Spitale generale	2,338.00	0.00	2,338.00	0.00	378.00	398.00	638.00	924.00	876.00	883.00	890.00
660208	Servicii de sanatate publica	235.40	0.00	235.40	0.00	56.77	57.00	61.40	60.23	187.00	188.00	188.00
6702	Cultura, recreere si religie	2,501.20	-10.00	2,491.20	0.00	530.89	971.71	628.40	360.20	1,473.00	1,386.00	1,385.00
01	CHELTUIELI CURENTE	2,137.09	-10.00	2,127.09	0.00	444.89	693.60	628.40	360.20	1,473.00	1,386.00	1,385.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,205.50	0.00	1,205.50	0.00	294.50	312.20	313.90	284.90	1,004.00	1,007.00	1,007.00
1001	Cheltuieli salariale in bani	1,163.50	0.00	1,163.50	0.00	273.00	305.50	306.50	278.50	\X	\X	\X
100101	Salarii de baza	1,161.50	0.00	1,161.50	0.00	271.00	305.50	306.50	278.50	\X	\X	\X
100130	Alte drepturi salariale in bani	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
1003	Contributii	42.00	0.00	42.00	0.00	21.50	6.70	7.40	6.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	11.55	0.00	11.55	0.00	11.55	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.38	0.00	0.38	0.00	0.38	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	3.77	0.00	3.77	0.00	3.77	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.27	0.00	0.27	0.00	0.27	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	25.90	0.00	25.90	0.00	5.40	6.70	7.40	6.40	\X	\X	\X

2620	TITLUL II BUNURI SI SERVICII	626.59	0.00	626.59	0.00	110.39	191.40	279.50	45.30	229.00	229.00	228.00
2001	Bunuri si servicii	227.25	0.00	227.25	0.00	67.75	79.40	47.00	33.10	\X	\X	\X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.70	0.80	0.30	0.20	\X	\X	\X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	2.00	1.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	71.80	0.00	71.80	0.00	14.00	32.00	13.80	12.00	\X	\X	\X
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	2.00	2.00	1.00	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	32.00	0.00	32.00	0.00	12.00	10.00	10.00	0.00	\X	\X	\X
200106	Piese de schimb	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	\X	\X	\X
200107	Transport	0.00	0.00	0.00	0.00	2.00	1.00	-3.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.10	1.10	-0.10	0.90	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	98.45	0.00	98.45	0.00	33.95	26.50	20.00	18.00	\X	\X	\X
2002	Reparatii curente	23.05	0.00	23.05	0.00	11.05	12.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	46.50	0.00	46.50	0.00	1.50	44.00	1.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	46.50	0.00	46.50	0.00	1.50	44.00	1.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	329.29	0.00	329.29	0.00	30.09	55.50	231.50	12.20	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	329.29	0.00	329.29	0.00	30.09	55.50	231.50	12.20	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	150.00	150.00	150.00
5101	Transferuri curente	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
510101	Transferuri catre institutii publice	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
5815	Alte programe comunitare finantate in perioada 2014-2020	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
581503	Cheltuieli neeligibile	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	45.00	0.00	10.00	40.00	-5.00	0.00	90.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	5.00	15.00	-15.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	5.00	25.00	10.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	364.11	0.00	364.11	0.00	86.00	278.11	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	364.11	0.00	364.11	0.00	86.00	278.11	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	318.11	0.00	318.11	0.00	40.00	278.11	0.00	0.00	\X	\X	\X
710101	Constructii	0.00	0.00	0.00	0.00	40.00	-40.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	318.11	0.00	318.11	0.00	0.00	318.11	0.00	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X
670203	Servicii culturale	711.90	0.00	711.90	0.00	163.00	168.70	297.00	83.20	319.00	321.00	321.00
67020302	Biblioteci publice comunale, orasenesti, municipale	183.90	0.00	183.90	0.00	41.30	58.90	44.80	38.90	92.00	93.00	93.00
67020306	Case de cultura	528.00	0.00	528.00	0.00	121.70	109.80	252.20	44.30	227.00	228.00	228.00
670205	Servicii recreative si sportive	1,660.30	-10.00	1,650.30	0.00	337.89	743.01	306.40	263.00	976.00	977.00	976.00
67020501	Sport	301.36	-10.00	291.36	0.00	42.96	163.20	48.70	36.50	184.00	184.00	184.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,358.94	0.00	1,358.94	0.00	294.93	579.81	257.70	226.50	792.00	793.00	792.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	129.00	0.00	129.00	0.00	30.00	60.00	25.00	14.00	178.00	88.00	88.00
6802	Asigurari si asistenta sociala	3,604.08	0.00	3,604.08	0.00	825.15	1,085.18	816.60	877.15	3,589.00	3,591.00	3,591.00
01	CHELTUIELI CURENTE	3,359.05	0.00	3,359.05	0.00	825.15	840.15	816.60	877.15	3,589.00	3,591.00	3,591.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,732.65	0.00	1,732.65	0.00	430.35	438.25	454.10	409.95	1,813.00	1,815.00	1,815.00

261001	Cheltuieli salariale in bani	1,672.80	0.00	1,672.80	0.00	398.00	428.80	444.00	402.00	\X	\X	\X
100101	Salarii de baza	1,672.80	0.00	1,672.80	0.00	398.00	428.80	444.00	402.00	\X	\X	\X
1003	Contributii	59.85	0.00	59.85	0.00	32.35	9.45	10.10	7.95	\X	\X	\X
100301	Contributii de asigurari sociale de stat	16.90	0.00	16.90	0.00	16.90	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.54	0.00	0.54	0.00	0.54	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	5.70	0.00	5.70	0.00	5.70	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.18	0.00	0.18	0.00	0.18	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.93	0.00	0.93	0.00	0.93	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	35.60	0.00	35.60	0.00	8.10	9.45	10.10	7.95	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	67.00	0.00	67.00	0.00	14.80	31.70	11.00	9.50	32.00	32.00	32.00
2001	Bunuri si servicii	57.50	0.00	57.50	0.00	13.80	27.70	7.50	8.50	\X	\X	\X
200101	Furnituri de birou	1.50	0.00	1.50	0.00	1.30	1.20	-1.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	19.00	0.00	19.00	0.00	5.00	8.00	2.00	4.00	\X	\X	\X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	0.50	0.00	0.50	0.00	0.50	0.50	-1.00	0.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	32.50	0.00	32.50	0.00	6.00	17.00	6.50	3.00	\X	\X	\X
2030	Alte cheltuieli	9.50	0.00	9.50	0.00	1.00	4.00	3.50	1.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	9.50	0.00	9.50	0.00	1.00	4.00	3.50	1.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	1,744.00	1,744.00	1,744.00
5702	Ajutoare sociale	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	\X	\X	\X
570201	Ajutoare sociale in numerar	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	\X	\X	\X
70	CHELTUIELI DE CAPITAL	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,202.00	0.00	2,202.00	0.00	537.05	542.70	568.35	553.90	2,419.00	2,419.00	2,419.00
68020502	Asistenta sociala in caz de invaliditate	2,202.00	0.00	2,202.00	0.00	537.05	542.70	568.35	553.90	2,419.00	2,419.00	2,419.00
680212	Unitati de asistenta medico-sociale	947.65	0.00	947.65	0.00	178.67	426.18	174.65	168.15	721.00	722.00	722.00
680215	Prevenirea excluderii sociale	143.00	0.00	143.00	0.00	30.00	30.00	0.00	83.00	143.00	143.00	143.00
68021501	Ajutor social	143.00	0.00	143.00	0.00	30.00	30.00	0.00	83.00	143.00	143.00	143.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	311.43	0.00	311.43	0.00	79.43	86.30	73.60	72.10	306.00	307.00	307.00
68025050	Alte cheltuieli in domeniul asistentei sociale	311.43	0.00	311.43	0.00	79.43	86.30	73.60	72.10	306.00	307.00	307.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	10,358.24	-147.00	10,211.24	0.00	1,891.26	2,724.51	2,921.40	2,674.07	30,277.85	24,082.00	3,032.00
7002	Locuinte, servicii si dezvoltare publica	9,143.24	0.00	9,143.24	0.00	1,561.26	2,274.51	2,833.40	2,474.07	28,977.85	22,782.00	1,732.00
01	CHELTUIELI CURENTE	5,192.49	0.00	5,192.49	0.00	1,329.26	1,136.40	1,392.70	1,334.13	14,728.07	11,782.00	1,732.00
10	TITLUL I CHELTUIELI DE PERSONAL	694.16	0.00	694.16	0.00	398.86	165.00	70.30	60.00	886.00	745.00	745.00
1001	Cheltuieli salariale in bani	670.00	0.00	670.00	0.00	368.00	161.00	81.00	60.00	\X	\X	\X
100101	Salarii de baza	667.00	0.00	667.00	0.00	367.00	160.00	80.00	60.00	\X	\X	\X
100130	Alte drepturi salariale in bani	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
1003	Contributii	24.16	0.00	24.16	0.00	30.86	4.00	-10.70	0.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	6.80	0.00	6.80	0.00	16.00	0.00	-9.20	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	2.30	0.00	2.30	0.00	5.30	0.00	-3.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.60	0.00	-0.30	0.00	\X	\X	\X

26 100307	Contributia asiguratorie pentru munca	14.30	0.00	14.30	0.00	8.30	4.00	2.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,266.20	0.00	1,266.20	0.00	489.40	376.40	259.40	141.00	1,037.00	1,037.00	987.00
2001	Bunuri si servicii	1,161.50	0.00	1,161.50	0.00	470.40	323.40	231.70	136.00	\X	\X	\X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	363.50	0.00	363.50	0.00	101.00	111.00	120.50	31.00	\X	\X	\X
200104	Apa, canal si salubritate	550.50	0.00	550.50	0.00	250.20	150.20	100.10	50.00	\X	\X	\X
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00	\X	\X	\X
200106	Piese de schimb	16.00	0.00	16.00	0.00	10.00	5.00	1.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.20	0.20	-0.40	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	217.50	0.00	217.50	0.00	105.00	53.00	7.50	52.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	14.00	0.00	4.00	10.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	14.00	0.00	14.00	0.00	4.00	10.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	90.70	0.00	90.70	0.00	15.00	43.00	27.70	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	90.70	0.00	90.70	0.00	15.00	43.00	27.70	5.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	12,805.07	10,000.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	\X	\X	\X
580101	Finantare nationala	787.00	0.00	787.00	0.00	149.00	80.00	470.00	88.00	\X	\X	\X
580102	Finantare externa nerambursabila	1,815.00	0.00	1,815.00	0.00	177.00	230.00	563.00	845.00	\X	\X	\X
580103	Cheltuieli neeligibile	630.13	0.00	630.13	0.00	115.00	285.00	30.00	200.13	\X	\X	\X
70	CHELTUIELI DE CAPITAL	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	14,249.78	11,000.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	14,249.78	11,000.00	0.00
7101	Active fixe	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	\X	\X	\X
710101	Constructii	2,954.94	0.00	2,954.94	0.00	60.00	700.00	1,055.00	1,139.94	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	278.11	0.00	278.11	0.00	40.00	238.11	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	717.70	0.00	717.70	0.00	132.00	200.00	385.70	0.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	550.00	0.00	550.00	0.00	250.00	150.00	100.00	50.00	420.00	420.00	420.00
70020501	Alimentare cu apa	550.00	0.00	550.00	0.00	250.00	150.00	100.00	50.00	420.00	420.00	420.00
700206	Iluminat public si electrificari rurale	515.00	0.00	515.00	0.00	200.00	160.00	75.00	80.00	550.00	550.00	500.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	8,078.24	0.00	8,078.24	0.00	1,111.26	1,964.51	2,658.40	2,344.07	28,007.85	21,812.00	812.00
7402	Protectia mediului	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
01	CHELTUIELI CURENTE	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
20	TITLUL II BUNURI SI SERVICII	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
2030	Alte cheltuieli	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	925.00	-147.00	778.00	0.00	280.00	300.00	-2.00	200.00	1,050.00	1,050.00	1,050.00
74020501	Salubritate	925.00	-147.00	778.00	0.00	280.00	300.00	-2.00	200.00	1,050.00	1,050.00	1,050.00
740250	Alte servicii in domeniul protectiei mediului	290.00	0.00	290.00	0.00	50.00	150.00	90.00	0.00	250.00	250.00	250.00
7902	Partea a V-a Actiuni economice	1,527.39	0.00	1,527.39	0.00	740.99	423.90	209.80	152.70	11,838.86	20,895.00	7,865.00
8002	Actiuni generale economice, comerciale si de munca	469.45	0.00	469.45	0.00	82.55	179.40	125.80	81.70	400.00	395.00	365.00
01	CHELTUIELI CURENTE	438.45	0.00	438.45	0.00	82.55	148.40	125.80	81.70	400.00	395.00	365.00
10	TITLUL I CHELTUIELI DE PERSONAL	270.75	0.00	270.75	0.00	66.75	69.10	68.00	66.90	285.00	285.00	275.00
1001	Cheltuieli salariale in bani	261.50	0.00	261.50	0.00	62.00	66.50	66.50	66.50	\X	\X	\X
100101	Salarii de baza	261.50	0.00	261.50	0.00	62.00	66.50	66.50	66.50	\X	\X	\X
1003	Contributii	9.25	0.00	9.25	0.00	4.75	2.60	1.50	0.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	2.70	0.00	2.70	0.00	2.70	0.00	0.00	0.00	\X	\X	\X

26 100302	Contributii de asigurari de somaj	0.09	0.00	0.09	0.00	0.09	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	0.88	0.00	0.88	0.00	0.88	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	5.40	0.00	5.40	0.00	0.90	2.60	1.50	0.40	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	167.70	0.00	167.70	0.00	15.80	79.30	57.80	14.80	115.00	110.00	90.00
2001	Bunuri si servicii	27.70	0.00	27.70	0.00	5.80	9.30	7.80	4.80	\X	\X	\X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10	\X	\X	\X
200102	Materiale pentru curatenie	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	9.50	0.00	9.50	0.00	1.00	3.50	4.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.50	1.50	0.50	0.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00	\X	\X	\X
2030	Alte cheltuieli	140.00	0.00	140.00	0.00	10.00	70.00	50.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	140.00	0.00	10.00	70.00	50.00	10.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	469.45	0.00	469.45	0.00	82.55	179.40	125.80	81.70	400.00	395.00	365.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	469.45	0.00	469.45	0.00	82.55	179.40	125.80	81.70	400.00	395.00	365.00
8402	Transporturi	907.94	0.00	907.94	0.00	615.44	192.50	50.00	50.00	11,338.86	20,400.00	7,400.00
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
2030	Alte cheltuieli	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
71	TITLUL XIII ACTIVE NEFINANCIARE	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
7101	Active fixe	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	\X	\X	\X
710101	Constructii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	447.94	0.00	447.94	0.00	355.44	92.50	0.00	0.00	\X	\X	\X
840203	Transport rutier	907.94	0.00	907.94	0.00	615.44	192.50	50.00	50.00	11,338.86	20,400.00	7,400.00
84020303	Strazi	907.94	0.00	907.94	0.00	615.44	192.50	50.00	50.00	11,338.86	20,400.00	7,400.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	4.00	4.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	10.50	0.00	10.50	0.00	2.50	3.50	3.50	1.00	\X	\X	\X
200106	Piese de schimb	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
200602	Deplasari în strainatate	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	130.00	0.00	130.00	0.00	40.00	40.00	30.00	20.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	130.00	0.00	40.00	40.00	30.00	20.00	\X	\X	\X
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	-1,945.12	0.00	-1,945.12	0.00	88.43	-1,985.64	316.98	-364.89	812.00	1,612.00	1,612.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9802	Excedent	0.00	0.00	0.00	0.00	995.87	0.00	316.98	0.00	812.00	1,612.00	1,612.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	995.87	0.00	1.95	0.00	812.00	1,612.00	1,612.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	315.03	0.00	0.00	0.00	0.00
9902	Deficit	1,945.12	0.00	1,945.12	0.00	907.44	1,985.64	0.00	364.89	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	824.00	0.00	173.82	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,945.12	0.00	1,945.12	0.00	907.44	1,161.64	0.00	191.07	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE											
000102	TOTAL VENITURI	18,798.71	-157.00	18,641.71		6,358.96	4,429.80	4,360.95	3,492.00	18,671.00	18,834.00	19,040.00
499002	VENITURI PROPRII	12,590.15	-157.00	12,433.15		4,305.00	2,689.60	3,003.55	2,435.00	12,672.07	12,680.00	12,791.00
000202	I. VENITURI CURENTE	18,708.71	-157.00	18,551.71		6,341.96	4,414.80	4,345.95	3,449.00	18,581.00	18,744.00	18,950.00
000302	A. VENITURI FISCALE	17,811.00	-157.00	17,654.00		5,743.00	4,168.50	4,615.50	3,127.00	15,544.00	15,168.00	14,579.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	5,732.00	-157.00	5,575.00		1,324.00	1,473.50	1,459.50	1,318.00	5,521.00	5,523.00	5,633.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA [illegible]	5,732.00	-157.00	5,575.00		1,324.00	1,473.50	1,459.50	1,318.00	5,521.00	5,523.00	5,633.00
0302	Impozit pe venit	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul	15.00	0.00	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00
0402	Cote si sume defalcate din impozitul pe venit	5,717.00	-157.00	5,560.00		1,319.00	1,468.50	1,454.50	1,318.00	5,506.00	5,508.00	5,618.00
040201	Cote defalcate din impozitul pe venit	3,947.00	-26.00	3,921.00		876.00	1,025.50	1,142.50	877.00	4,459.00	4,442.00	4,500.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea	1,770.00	-131.00	1,639.00		443.00	443.00	312.00	441.00	1,047.00	1,066.00	1,118.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	2,927.00	0.00	2,927.00		1,690.00	360.00	545.00	332.00	3,087.00	3,091.00	3,092.00
0702	Impozite si taxe pe proprietate	2,927.00	0.00	2,927.00		1,690.00	360.00	545.00	332.00	3,087.00	3,091.00	3,092.00
070201	Impozit si taxa pe cladiri	1,877.00	0.00	1,877.00		1,100.00	200.00	400.00	177.00	1,979.00	1,982.00	1,983.00
07020101	Impozit pe cladiri de la persoane fizice	934.00	0.00	934.00		550.00	100.00	200.00	84.00	985.00	987.00	987.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	943.00	0.00	943.00		550.00	100.00	200.00	93.00	994.00	995.00	996.00
070202	Impozit si taxa pe teren	928.00	0.00	928.00		510.00	140.00	135.00	143.00	979.00	980.00	980.00
07020201	Impozit pe terenuri de la persoane fizice	407.00	0.00	407.00		230.00	70.00	75.00	32.00	429.00	430.00	430.00
07020202	Impozit si taxa pe teren de la persoane juridice	227.00	0.00	227.00		130.00	40.00	30.00	27.00	240.00	240.00	240.00
07020203	Impozitul pe terenul din extravilan	294.00	0.00	294.00		150.00	30.00	30.00	84.00	310.00	310.00	310.00
070203	Taxe judiciare de timbru si alte taxe de timbru	122.00	0.00	122.00		80.00	20.00	10.00	12.00	129.00	129.00	129.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	9,056.00	0.00	9,056.00		2,705.00	2,311.00	2,587.00	1,453.00	6,835.00	6,453.00	5,753.00
1102	Sume defalcate din TVA	7,864.00	0.00	7,864.00		2,363.00	2,154.00	2,120.00	1,227.00	5,577.00	5,194.00	4,494.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor	3,372.00	0.00	3,372.00		1,055.00	846.00	781.00	690.00	3,597.00	3,619.00	3,638.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor	4,492.00	0.00	4,492.00		1,308.00	1,308.00	1,339.00	537.00	1,980.00	1,575.00	856.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea	1,192.00	0.00	1,192.00		342.00	157.00	467.00	226.00	1,258.00	1,259.00	1,259.00
160202	Impozit pe mijloacele de transport	667.00	0.00	667.00		282.00	112.00	112.00	161.00	704.00	705.00	705.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	420.00	0.00	420.00		220.00	50.00	50.00	100.00	443.00	444.00	444.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	247.00	0.00	247.00		62.00	62.00	62.00	61.00	261.00	261.00	261.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	525.00	0.00	525.00		60.00	45.00	355.00	65.00	554.00	554.00	554.00
001102	A6. ALTE IMPOZITE SI TAXE FISCALE	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
1802	Alte impozite si taxe fiscale	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
180250	Alte impozite si taxe	96.00	0.00	96.00		24.00	24.00	24.00	24.00	101.00	101.00	101.00
001202	C. VENITURI NEFISCALE	897.71	0.00	897.71		598.96	246.30	-269.55	322.00	3,037.00	3,576.00	4,371.00
001302	C1. VENITURI DIN PROPRIETATE	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
3002	Venituri din proprietate	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
300205	Venituri din concesiuni si inchirieri	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00

35020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	311.00	0.00	311.00		150.00	60.00	50.00	51.00	328.00	328.00	328.00
001402	C2. VANZARI DE BUNURI SI SERVICII	586.71	0.00	586.71		448.96	186.30	-319.55	271.00	2,709.00	3,248.00	4,043.00
3302	Venituri din prestari de servicii si alte activitati	296.00	0.00	296.00		70.00	70.00	70.00	86.00	312.00	312.00	312.00
330208	Venituri din prestari de servicii	180.00	0.00	180.00		45.00	45.00	45.00	45.00	190.00	190.00	190.00
330250	Alte venituri din prestari de servicii si alte activitati	116.00	0.00	116.00		25.00	25.00	25.00	41.00	122.00	122.00	122.00
3402	Venituri din taxe administrative, eliberari permise	5.00	0.00	5.00		2.00	1.00	2.00	0.00	5.00	5.00	5.00
340202	Taxe extrajudiciare de timbru	3.00	0.00	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00
340250	Alte venituri din taxe administrative, eliberari permise	2.00	0.00	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00
3502	Amenzi, penalitati si confiscari	545.00	0.00	545.00		138.00	133.00	137.00	137.00	575.00	575.00	575.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	195.00	0.00	195.00		50.00	45.00	50.00	50.00	206.00	206.00	206.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	195.00	0.00	195.00		50.00	45.00	50.00	50.00	206.00	206.00	206.00
350250	Alte amenzi, penalitati si confiscari	350.00	0.00	350.00		88.00	88.00	87.00	87.00	369.00	369.00	369.00
3602	Diverse venituri	1,486.15	0.00	1,486.15		565.00	411.10	249.05	261.00	1,485.07	1,486.00	1,486.00
360206	Taxe speciale	1,215.15	0.00	1,215.15		500.00	346.10	184.05	185.00	1,200.00	1,200.00	1,200.00
360250	Alte venituri	271.00	0.00	271.00		65.00	65.00	65.00	76.00	285.07	286.00	286.00
3702	Transferuri voluntare, altele decat subventiile	-1,745.44	0.00	-1,745.44		-326.04	-428.80	-777.60	-213.00	331.93	870.00	1,665.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de	-1,912.54	0.00	-1,912.54		-394.04	-478.80	-803.70	-236.00	-989.07	-633.00	-640.00
370250	Alte transferuri voluntare	167.10	0.00	167.10		68.00	50.00	26.10	23.00	1,321.00	1,503.00	2,305.00
001702	IV. SUBVENTII	90.00	0.00	90.00		17.00	15.00	15.00	43.00	90.00	90.00	90.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	90.00	0.00	90.00		17.00	15.00	15.00	43.00	90.00	90.00	90.00
4202	Subventii de la bugetul de stat	90.00	0.00	90.00		17.00	15.00	15.00	43.00	90.00	90.00	90.00
002002	B. Curente	90.00	0.00	90.00		17.00	15.00	15.00	43.00	90.00	90.00	90.00
420234	Subventii pentru acordarea ajutorului pentru încalzirea locuintei cu lemne,	30.00	0.00	30.00		2.00	0.00	0.00	28.00	30.00	30.00	30.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	60.00	0.00	60.00		15.00	15.00	15.00	15.00	60.00	60.00	60.00
4902	TOTAL CHELTUIELI	18,798.71	-157.00	18,641.71	0.00	5,363.09	5,253.80	4,359.00	3,665.82	17,859.00	17,222.00	17,428.00
01	CHELTUIELI CURENTE	18,798.71	-157.00	18,641.71	0.00	5,363.09	5,253.80	4,359.00	3,665.82	17,859.00	17,222.00	17,428.00
10	TITLUL I CHELTUIELI DE PERSONAL	10,164.46	0.00	10,164.46	0.00	2,856.84	2,565.55	2,459.60	2,282.47	10,285.00	10,165.00	10,156.00
1001	Cheltuieli salariale in bani	9,720.30	0.00	9,720.30	0.00	2,625.50	2,481.80	2,399.00	2,214.00	\X	\X	\X
100101	Salarii de baza	9,444.80	0.00	9,444.80	0.00	2,558.00	2,409.80	2,331.00	2,146.00	\X	\X	\X
100112	Indemnizatii platite unor persoane din afara unitatii	262.50	0.00	262.50	0.00	61.50	68.00	67.00	66.00	\X	\X	\X
100130	Alte drepturi salariale in bani	13.00	0.00	13.00	0.00	6.00	4.00	1.00	2.00	\X	\X	\X
1002	Cheltuieli salariale in natura	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
100202	Norme de hrana	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
1003	Contributii	351.56	0.00	351.56	0.00	205.34	57.15	42.60	46.47	\X	\X	\X
100301	Contributii de asigurari sociale de stat	100.84	0.00	100.84	0.00	110.04	0.00	-9.20	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	3.30	0.00	3.30	0.00	3.50	0.00	-0.20	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	33.38	0.00	33.38	0.00	36.38	0.00	-3.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	1.12	0.00	1.12	0.00	1.12	0.00	0.00	0.00	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	5.19	0.00	5.19	0.00	5.49	0.00	-0.30	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	207.58	0.00	207.58	0.00	48.66	57.15	55.30	46.47	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	5,788.85	-147.00	5,641.85	0.00	1,858.25	1,795.70	1,282.00	705.90	4,805.00	4,451.00	4,745.00
2001	Bunuri si servicii	2,981.95	0.00	2,981.95	0.00	1,099.65	812.00	693.60	376.70	\X	\X	\X
200101	Furnituri de birou	90.40	0.00	90.40	0.00	26.80	28.90	20.50	14.20	\X	\X	\X

26200102	Materiale pentru curatenie	31.80	0.00	31.80	0.00	8.70	9.70	8.20	5.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	940.90	0.00	940.90	0.00	364.20	269.60	204.40	102.70	\X	\X	\X
200104	Apa, canal si salubritate	657.90	0.00	657.90	0.00	283.40	178.10	125.20	71.20	\X	\X	\X
200105	Carburanti si lubrifianti	116.50	0.00	116.50	0.00	31.00	35.50	32.00	18.00	\X	\X	\X
200106	Piese de schimb	69.50	0.00	69.50	0.00	34.50	16.50	15.50	3.00	\X	\X	\X
200107	Transport	0.00	0.00	0.00	0.00	2.00	1.00	-3.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	150.70	0.00	150.70	0.00	46.20	43.75	36.05	24.70	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	51.00	0.00	51.00	0.00	19.70	13.00	10.00	8.30	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	873.25	0.00	873.25	0.00	283.15	215.95	244.75	129.40	\X	\X	\X
2002	Reparatii curente	23.05	0.00	23.05	0.00	11.05	12.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	90.40	0.00	90.40	0.00	14.00	61.20	8.20	7.00	\X	\X	\X
200530	Alte obiecte de inventar	90.40	0.00	90.40	0.00	14.00	61.20	8.20	7.00	\X	\X	\X
2006	Daplasari, detasari, transferari	11.50	0.00	11.50	0.00	1.00	9.50	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.50	0.00	3.50	0.00	1.00	1.50	1.00	0.00	\X	\X	\X
200602	Deplasari în strainatate	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.33	0.00	13.33	0.00	4.00	5.00	4.33	0.00	\X	\X	\X
2024	Comisioane si alte costuri aferente imprumuturilor	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
2030	Alte cheltuieli	2,630.62	-147.00	2,483.62	0.00	722.55	890.00	562.87	308.20	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	2,630.62	-147.00	2,483.62	0.00	722.55	890.00	562.87	308.20	\X	\X	\X
30	TITLUL III DOBANZI	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	293.00	220.00	141.00
3001	Dobanzi aferente datoriei publice interne	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	560.00	-10.00	550.00	0.00	180.00	170.00	160.00	40.00	550.00	550.00	550.00
5101	Transferuri curente	560.00	-10.00	550.00	0.00	180.00	170.00	160.00	40.00	\X	\X	\X
510101	Transferuri catre institutii publice	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,636.40	0.00	1,636.40	0.00	418.00	392.20	359.50	466.70	1,821.00	1,821.00	1,821.00
5702	Ajutoare sociale	1,636.40	0.00	1,636.40	0.00	418.00	392.20	359.50	466.70	\X	\X	\X
570201	Ajutoare sociale in numerar	1,611.40	0.00	1,611.40	0.00	408.00	386.20	352.50	464.70	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	115.70	0.00	115.70	0.00	10.00	75.35	13.60	16.75	105.00	15.00	15.00
5901	Burse	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	\X	\X	\X
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	5.00	15.00	-15.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	5.00	25.00	10.00	0.00	\X	\X	\X
5940	Sume aferente persoanelor cu handicap neincadrate	55.70	0.00	55.70	0.00	0.00	26.90	18.60	10.20	\X	\X	\X
5002	Partea I-a Servicii publice generale	5,728.03	0.00	5,728.03	0.00	1,440.23	1,581.60	1,463.00	1,243.20	5,325.00	4,894.00	5,162.00
5102	Autoritati publice si actiuni externe	4,587.23	0.00	4,587.23	0.00	1,223.03	1,179.30	1,230.80	954.10	4,413.00	4,061.00	4,421.00
01	CHELTUIELI CURENTE	4,587.23	0.00	4,587.23	0.00	1,223.03	1,179.30	1,230.80	954.10	4,413.00	4,061.00	4,421.00
10	TITLUL I CHELTUIELI DE PERSONAL	3,985.53	0.00	3,985.53	0.00	1,105.53	1,001.00	991.00	888.00	4,013.00	4,021.00	4,021.00
1001	Cheltuieli salariale in bani	3,845.50	0.00	3,845.50	0.00	1,028.50	980.00	969.00	868.00	\X	\X	\X
100101	Salarii de baza	3,575.00	0.00	3,575.00	0.00	965.00	910.00	900.00	800.00	\X	\X	\X

26 100112	Indemnizatii platite unor persoane din afara unitatii	262.50	0.00	262.50	0.00	61.50	68.00	67.00	66.00	\X	\X	\X
100130	Alte drepturi salariale in bani	8.00	0.00	8.00	0.00	2.00	2.00	2.00	2.00	\X	\X	\X
1003	Contributii	140.03	0.00	140.03	0.00	77.03	21.00	22.00	20.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	41.46	0.00	41.46	0.00	41.46	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	1.29	0.00	1.29	0.00	1.29	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	13.65	0.00	13.65	0.00	13.65	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.40	0.00	0.40	0.00	0.40	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	2.23	0.00	2.23	0.00	2.23	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	81.00	0.00	81.00	0.00	18.00	21.00	22.00	20.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	579.00	0.00	579.00	0.00	117.50	168.00	229.50	64.00	400.00	40.00	400.00
2001	Bunuri si servicii	416.00	0.00	416.00	0.00	84.50	108.00	176.50	47.00	\X	\X	\X
200101	Furnituri de birou	53.00	0.00	53.00	0.00	11.00	15.00	17.00	10.00	\X	\X	\X
200102	Materiale pentru curatenie	5.50	0.00	5.50	0.00	1.50	2.00	2.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	71.00	0.00	71.00	0.00	19.00	29.00	18.00	5.00	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	3.00	2.50	2.50	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	21.00	0.00	21.00	0.00	3.00	6.00	6.00	6.00	\X	\X	\X
200106	Piese de schimb	14.00	0.00	14.00	0.00	2.00	5.00	5.00	2.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	76.00	0.00	76.00	0.00	20.00	20.00	24.00	12.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	165.50	0.00	165.50	0.00	25.00	28.50	102.00	10.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
200530	Alte obiecte de inventar	29.00	0.00	29.00	0.00	8.00	7.00	7.00	7.00	\X	\X	\X
2006	Daplasari, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
200601	Deplasari interne, detasari, transferari	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
2013	Pregatire profesionala	13.33	0.00	13.33	0.00	4.00	5.00	4.33	0.00	\X	\X	\X
2030	Alte cheltuieli	117.67	0.00	117.67	0.00	20.00	47.00	40.67	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	117.67	0.00	117.67	0.00	20.00	47.00	40.67	10.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	22.70	0.00	22.70	0.00	0.00	10.30	10.30	2.10	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	22.70	0.00	22.70	0.00	0.00	10.30	10.30	2.10	\X	\X	\X
510201	Autoritati executive si legislative	4,587.23	0.00	4,587.23	0.00	1,223.03	1,179.30	1,230.80	954.10	4,413.00	4,061.00	4,421.00
51020103	Autoritati executive	4,587.23	0.00	4,587.23	0.00	1,223.03	1,179.30	1,230.80	954.10	4,413.00	4,061.00	4,421.00
5402	Alte servicii publice generale	757.80	0.00	757.80	0.00	121.20	321.30	130.20	185.10	469.00	475.00	475.00
01	CHELTUIELI CURENTE	757.80	0.00	757.80	0.00	121.20	321.30	130.20	185.10	469.00	475.00	475.00
10	TITLUL I CHELTUIELI DE PERSONAL	435.00	0.00	435.00	0.00	106.80	109.40	109.40	109.40	450.00	455.00	455.00
1001	Cheltuieli salariale in bani	420.00	0.00	420.00	0.00	99.00	107.00	107.00	107.00	\X	\X	\X
100101	Salarii de baza	420.00	0.00	420.00	0.00	99.00	107.00	107.00	107.00	\X	\X	\X
1003	Contributii	15.00	0.00	15.00	0.00	7.80	2.40	2.40	2.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	4.30	0.00	4.30	0.00	4.30	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	1.45	0.00	1.45	0.00	1.45	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.05	0.00	0.05	0.00	0.05	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.24	0.00	0.24	0.00	0.24	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	8.81	0.00	8.81	0.00	1.61	2.40	2.40	2.40	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	29.00	0.00	14.40	9.10	5.10	0.40	19.00	20.00	20.00
2001	Bunuri si servicii	28.10	0.00	28.10	0.00	13.90	8.90	4.90	0.40	\X	\X	\X
200101	Furnituri de birou	11.50	0.00	11.50	0.00	6.50	4.50	0.50	0.00	\X	\X	\X

26200103	Încalzit, Iluminat si forta motrica	0.20	0.00	0.20	0.00	0.20	0.20	-0.40	0.20	\X	\X	\X
200104	Apa, canal si salubritate	0.20	0.00	0.20	0.00	0.20	0.20	-0.40	0.20	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	11.20	0.00	11.20	0.00	5.00	2.50	3.70	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	2.00	1.50	1.50	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	0.90	0.00	0.90	0.00	0.50	0.20	0.20	0.00	\X	\X	\X
200530	Alte obiecte de inventar	0.90	0.00	0.90	0.00	0.50	0.20	0.20	0.00	\X	\X	\X
50	TITLUL V FONDURI DE REZERVA	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	5.50	0.00	5.50	0.00	0.00	2.80	1.40	1.30	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	5.50	0.00	5.50	0.00	0.00	2.80	1.40	1.30	\X	\X	\X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	288.30	0.00	288.30	0.00	0.00	200.00	14.30	74.00	0.00	0.00	0.00
540210	Servicii publice comunitare de evidenta a persoanelor	469.50	0.00	469.50	0.00	121.20	121.30	115.90	111.10	469.00	475.00	475.00
5502	Tranzactii privind datoria publica si imprumuturi	283.00	0.00	283.00	0.00	46.00	61.00	82.00	94.00	343.00	258.00	166.00
01	CHELTUIELI CURENTE	283.00	0.00	283.00	0.00	46.00	61.00	82.00	94.00	343.00	258.00	166.00
20	TITLUL II BUNURI SI SERVICII	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	50.00	38.00	25.00
2024	Comisioane si alte costuri aferente imprumuturilor	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
202402	Comisioane si alte costuri aferente imprumuturilor interne	38.00	0.00	38.00	0.00	6.00	6.00	12.00	14.00	\X	\X	\X
30	TITLUL III DOBANZI	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	293.00	220.00	141.00
3001	Dobanzi aferente datoriei publice interne	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
300102	Dobânzi aferente creditelor interne garantate	245.00	0.00	245.00	0.00	40.00	55.00	70.00	80.00	\X	\X	\X
5602	Transferuri cu caracter general intre diferite nivele ale administratiei	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
5101	Transferuri curente	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
510115	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	\X	\X	\X
560207	Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru	100.00	0.00	100.00	0.00	50.00	20.00	20.00	10.00	100.00	100.00	100.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,771.37	0.00	1,771.37	0.00	446.78	466.70	428.10	429.79	1,762.00	1,765.00	1,766.00
6102	Ordine publica si siguranta nationala	1,771.37	0.00	1,771.37	0.00	446.78	466.70	428.10	429.79	1,762.00	1,765.00	1,766.00
01	CHELTUIELI CURENTE	1,771.37	0.00	1,771.37	0.00	446.78	466.70	428.10	429.79	1,762.00	1,765.00	1,766.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,610.47	0.00	1,610.47	0.00	399.28	413.60	391.50	406.09	1,652.00	1,654.00	1,655.00
1001	Cheltuieli salariale in bani	1,465.00	0.00	1,465.00	0.00	346.00	378.00	365.00	376.00	\X	\X	\X
100101	Salarii de baza	1,465.00	0.00	1,465.00	0.00	345.00	377.00	367.00	376.00	\X	\X	\X
100130	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	1.00	1.00	-2.00	0.00	\X	\X	\X
1002	Cheltuieli salariale in natura	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
100202	Norme de hrana	92.60	0.00	92.60	0.00	26.00	26.60	18.00	22.00	\X	\X	\X
1003	Contributii	52.87	0.00	52.87	0.00	27.28	9.00	8.50	8.09	\X	\X	\X
100301	Contributii de asigurari sociale de stat	14.93	0.00	14.93	0.00	14.93	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.48	0.00	0.48	0.00	0.48	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	4.92	0.00	4.92	0.00	4.92	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	1.10	0.00	1.10	0.00	1.10	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	31.29	0.00	31.29	0.00	5.70	9.00	8.50	8.09	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	133.40	0.00	133.40	0.00	47.50	39.30	29.70	16.90	110.00	111.00	111.00
2001	Bunuri si servicii	110.90	0.00	110.90	0.00	40.50	30.30	23.20	16.90	\X	\X	\X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.20	0.20	-0.40	0.40	\X	\X	\X

26200103	Încalzit, Iluminat si forta motrica	3.40	0.00	3.40	0.00	1.00	1.90	0.00	0.50	\X	\X	\X
200104	Apa, canal si salubritate	10.00	0.00	10.00	0.00	2.80	3.20	2.00	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	36.50	0.00	36.50	0.00	9.50	9.50	9.50	8.00	\X	\X	\X
200106	Piese de schimb	28.00	0.00	28.00	0.00	20.00	2.00	5.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	8.60	0.00	8.60	0.00	1.50	5.50	0.60	1.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	24.00	0.00	24.00	0.00	5.50	8.00	6.50	4.00	\X	\X	\X
2030	Alte cheltuieli	22.50	0.00	22.50	0.00	7.00	9.00	6.50	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	22.50	0.00	22.50	0.00	7.00	9.00	6.50	0.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	27.50	0.00	27.50	0.00	0.00	13.80	6.90	6.80	0.00	0.00	0.00
5940	Sume aferente persoanelor cu handicap neincadrate	27.50	0.00	27.50	0.00	0.00	13.80	6.90	6.80	\X	\X	\X
610203	Ordine publica	882.87	0.00	882.87	0.00	230.47	223.00	209.20	220.20	886.00	887.00	887.00
61020304	Politie locala	882.87	0.00	882.87	0.00	230.47	223.00	209.20	220.20	886.00	887.00	887.00
610205	Protectie civila si protectia contra incendiilor	888.50	0.00	888.50	0.00	216.31	243.70	218.90	209.59	876.00	878.00	879.00
6302	Partea a III-a Cheltuieli Social - Culturale	7,085.50	-10.00	7,075.50	0.00	1,882.27	1,913.70	1,840.40	1,439.13	6,649.00	6,586.00	6,603.00
6502	Invatamant	1,153.96	0.00	1,153.96	0.00	455.46	322.95	234.00	141.55	1,100.00	1,121.00	1,139.00
01	CHELTUIELI CURENTE	1,153.96	0.00	1,153.96	0.00	455.46	322.95	234.00	141.55	1,100.00	1,121.00	1,139.00
20	TITLUL II BUNURI SI SERVICII	1,061.96	0.00	1,061.96	0.00	417.46	292.50	226.00	126.00	1,008.00	1,029.00	1,047.00
2001	Bunuri si servicii	936.00	0.00	936.00	0.00	398.00	221.00	191.00	126.00	\X	\X	\X
200101	Furnituri de birou	21.60	0.00	21.60	0.00	7.00	7.10	4.00	3.50	\X	\X	\X
200102	Materiale pentru curatenie	22.50	0.00	22.50	0.00	7.00	5.50	5.00	5.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	402.50	0.00	402.50	0.00	223.00	84.00	46.50	49.00	\X	\X	\X
200104	Apa, canal si salubritate	73.20	0.00	73.20	0.00	23.70	17.50	18.50	13.50	\X	\X	\X
200105	Carburanti si lubrifianti	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	51.40	0.00	51.40	0.00	17.90	13.95	9.25	10.30	\X	\X	\X
200109	Materiale si prestari de servicii cu caracter functional	51.00	0.00	51.00	0.00	19.70	13.00	10.00	8.30	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	311.30	0.00	311.30	0.00	99.70	77.45	97.75	36.40	\X	\X	\X
2030	Alte cheltuieli	125.96	0.00	125.96	0.00	19.46	71.50	35.00	0.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	125.96	0.00	125.96	0.00	19.46	71.50	35.00	0.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	77.00	0.00	77.00	0.00	38.00	22.00	8.00	9.00	77.00	77.00	77.00
5702	Ajutoare sociale	77.00	0.00	77.00	0.00	38.00	22.00	8.00	9.00	\X	\X	\X
570201	Ajutoare sociale in numerar	52.00	0.00	52.00	0.00	28.00	16.00	1.00	7.00	\X	\X	\X
570203	Tichete de cresa si tichete sociale pentru gradinita	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	15.00	15.00	15.00
5901	Burse	15.00	0.00	15.00	0.00	0.00	8.45	0.00	6.55	\X	\X	\X
650203	Invatamant prescolar si primar	453.34	0.00	453.34	0.00	186.49	116.25	89.20	61.40	433.11	443.57	450.69
65020301	Invatamant prescolar	129.62	0.00	129.62	0.00	57.61	29.03	19.94	23.04	135.74	139.17	141.59
65020302	Invatamant primar	323.72	0.00	323.72	0.00	128.88	87.22	69.26	38.36	297.37	304.40	309.10
650204	Invatamant secundar	675.62	0.00	675.62	0.00	258.97	200.70	137.80	78.15	641.89	652.43	663.31
65020401	Invatamant secundar inferior	304.02	0.00	304.02	0.00	130.97	88.20	51.80	33.05	304.59	308.13	313.01
65020402	Invatamant secundar superior	371.60	0.00	371.60	0.00	128.00	112.50	86.00	45.10	337.30	344.30	350.30
650250	Alte cheltuieli in domeniul invatamantului	25.00	0.00	25.00	0.00	10.00	6.00	7.00	2.00	25.00	25.00	25.00
6602	Sanatate	535.40	0.00	535.40	0.00	156.77	157.00	161.40	60.23	487.00	488.00	488.00
01	CHELTUIELI CURENTE	535.40	0.00	535.40	0.00	156.77	157.00	161.40	60.23	487.00	488.00	488.00
10	TITLUL I CHELTUIELI DE PERSONAL	230.40	0.00	230.40	0.00	54.77	57.00	61.40	57.23	182.00	183.00	183.00
1001	Cheltuieli salariale in bani	222.00	0.00	222.00	0.00	51.00	55.00	60.00	56.00	\X	\X	\X

26100101	Salarii de baza	222.00	0.00	222.00	0.00	51.00	55.00	60.00	56.00	\X	\X	\X
1003	Contributii	8.40	0.00	8.40	0.00	3.77	2.00	1.40	1.23	\X	\X	\X
100301	Contributii de asigurari sociale de stat	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.07	0.00	0.07	0.00	0.07	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	0.71	0.00	0.71	0.00	0.71	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.02	0.00	0.02	0.00	0.02	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.12	0.00	0.12	0.00	0.12	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	5.28	0.00	5.28	0.00	0.65	2.00	1.40	1.23	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	5.00	5.00	5.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	5.00	0.00	2.00	0.00	0.00	3.00	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	300.00	300.00	300.00
5101	Transferuri curente	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
510146	Transferuri din bugetele locale pentru finantarea cheltuielilor curente din	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	300.00	300.00	300.00
66020601	Spitale generale	300.00	0.00	300.00	0.00	100.00	100.00	100.00	0.00	300.00	300.00	300.00
660208	Servicii de sanatate publica	235.40	0.00	235.40	0.00	56.77	57.00	61.40	60.23	187.00	188.00	188.00
6702	Cultura, recreere si religie	2,037.09	-10.00	2,027.09	0.00	444.89	593.60	628.40	360.20	1,473.00	1,386.00	1,385.00
01	CHELTUIELI CURENTE	2,037.09	-10.00	2,027.09	0.00	444.89	593.60	628.40	360.20	1,473.00	1,386.00	1,385.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,205.50	0.00	1,205.50	0.00	294.50	312.20	313.90	284.90	1,004.00	1,007.00	1,007.00
1001	Cheltuieli salariale in bani	1,163.50	0.00	1,163.50	0.00	273.00	305.50	306.50	278.50	\X	\X	\X
100101	Salarii de baza	1,161.50	0.00	1,161.50	0.00	271.00	305.50	306.50	278.50	\X	\X	\X
100130	Alte drepturi salariale in bani	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	\X	\X	\X
1003	Contributii	42.00	0.00	42.00	0.00	21.50	6.70	7.40	6.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	11.55	0.00	11.55	0.00	11.55	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.38	0.00	0.38	0.00	0.38	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	3.77	0.00	3.77	0.00	3.77	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.13	0.00	0.13	0.00	0.13	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.27	0.00	0.27	0.00	0.27	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	25.90	0.00	25.90	0.00	5.40	6.70	7.40	6.40	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	626.59	0.00	626.59	0.00	110.39	191.40	279.50	45.30	229.00	229.00	228.00
2001	Bunuri si servicii	227.25	0.00	227.25	0.00	67.75	79.40	47.00	33.10	\X	\X	\X
200101	Furnituri de birou	2.00	0.00	2.00	0.00	0.70	0.80	0.30	0.20	\X	\X	\X
200102	Materiale pentru curatenie	3.00	0.00	3.00	0.00	0.00	2.00	1.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	71.80	0.00	71.80	0.00	14.00	32.00	13.80	12.00	\X	\X	\X
200104	Apa, canal si salubritate	7.00	0.00	7.00	0.00	2.00	2.00	1.00	2.00	\X	\X	\X
200105	Carburanti si lubrifianti	32.00	0.00	32.00	0.00	12.00	10.00	10.00	0.00	\X	\X	\X
200106	Piese de schimb	10.00	0.00	10.00	0.00	2.00	4.00	4.00	0.00	\X	\X	\X
200107	Transport	0.00	0.00	0.00	0.00	2.00	1.00	-3.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	3.00	0.00	3.00	0.00	1.10	1.10	-0.10	0.90	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	98.45	0.00	98.45	0.00	33.95	26.50	20.00	18.00	\X	\X	\X
2002	Reparatii curente	23.05	0.00	23.05	0.00	11.05	12.00	0.00	0.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	46.50	0.00	46.50	0.00	1.50	44.00	1.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	46.50	0.00	46.50	0.00	1.50	44.00	1.00	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X

26200601	Deplasari interne, detasari, transferari	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	329.29	0.00	329.29	0.00	30.09	55.50	231.50	12.20	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	329.29	0.00	329.29	0.00	30.09	55.50	231.50	12.20	\X	\X	\X
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	150.00	150.00	150.00
5101	Transferuri curente	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
510101	Transferuri catre institutii publice	160.00	-10.00	150.00	0.00	30.00	50.00	40.00	30.00	\X	\X	\X
59	TITLUL XI ALTE CHELTUIELI	45.00	0.00	45.00	0.00	10.00	40.00	-5.00	0.00	90.00	0.00	0.00
5911	Asociatii si fundatii	5.00	0.00	5.00	0.00	5.00	15.00	-15.00	0.00	\X	\X	\X
5912	Sustinerea cultelor	40.00	0.00	40.00	0.00	5.00	25.00	10.00	0.00	\X	\X	\X
670203	Servicii culturale	665.90	0.00	665.90	0.00	117.00	168.70	297.00	83.20	319.00	321.00	321.00
67020302	Biblioteci publice comunale, orasenesti, municipale	183.90	0.00	183.90	0.00	41.30	58.90	44.80	38.90	92.00	93.00	93.00
67020306	Case de cultura	482.00	0.00	482.00	0.00	75.70	109.80	252.20	44.30	227.00	228.00	228.00
670205	Servicii recreative si sportive	1,242.19	-10.00	1,232.19	0.00	297.89	364.90	306.40	263.00	976.00	977.00	976.00
67020501	Sport	201.36	-10.00	191.36	0.00	42.96	63.20	48.70	36.50	184.00	184.00	184.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	1,040.83	0.00	1,040.83	0.00	254.93	301.70	257.70	226.50	792.00	793.00	792.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	129.00	0.00	129.00	0.00	30.00	60.00	25.00	14.00	178.00	88.00	88.00
6802	Asigurari si asistenta sociala	3,359.05	0.00	3,359.05	0.00	825.15	840.15	816.60	877.15	3,589.00	3,591.00	3,591.00
01	CHELTUIELI CURENTE	3,359.05	0.00	3,359.05	0.00	825.15	840.15	816.60	877.15	3,589.00	3,591.00	3,591.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,732.65	0.00	1,732.65	0.00	430.35	438.25	454.10	409.95	1,813.00	1,815.00	1,815.00
1001	Cheltuieli salariale in bani	1,672.80	0.00	1,672.80	0.00	398.00	428.80	444.00	402.00	\X	\X	\X
100101	Salarii de baza	1,672.80	0.00	1,672.80	0.00	398.00	428.80	444.00	402.00	\X	\X	\X
1003	Contributii	59.85	0.00	59.85	0.00	32.35	9.45	10.10	7.95	\X	\X	\X
100301	Contributii de asigurari sociale de stat	16.90	0.00	16.90	0.00	16.90	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.54	0.00	0.54	0.00	0.54	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	5.70	0.00	5.70	0.00	5.70	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.18	0.00	0.18	0.00	0.18	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.93	0.00	0.93	0.00	0.93	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	35.60	0.00	35.60	0.00	8.10	9.45	10.10	7.95	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	67.00	0.00	67.00	0.00	14.80	31.70	11.00	9.50	32.00	32.00	32.00
2001	Bunuri si servicii	57.50	0.00	57.50	0.00	13.80	27.70	7.50	8.50	\X	\X	\X
200101	Furnituri de birou	1.50	0.00	1.50	0.00	1.30	1.20	-1.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	19.00	0.00	19.00	0.00	5.00	8.00	2.00	4.00	\X	\X	\X
200104	Apa, canal si salubritate	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	0.50	0.00	0.50	0.00	0.50	0.50	-1.00	0.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	32.50	0.00	32.50	0.00	6.00	17.00	6.50	3.00	\X	\X	\X
2030	Alte cheltuieli	9.50	0.00	9.50	0.00	1.00	4.00	3.50	1.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	9.50	0.00	9.50	0.00	1.00	4.00	3.50	1.00	\X	\X	\X
57	TITLUL IX ASISTENTA SOCIALA	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	1,744.00	1,744.00	1,744.00
5702	Ajutoare sociale	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	\X	\X	\X
570201	Ajutoare sociale in numerar	1,559.40	0.00	1,559.40	0.00	380.00	370.20	351.50	457.70	\X	\X	\X
680205	Asistenta sociala in caz de boli si invaliditati	2,202.00	0.00	2,202.00	0.00	537.05	542.70	568.35	553.90	2,419.00	2,419.00	2,419.00
68020502	Asistenta sociala in caz de invaliditate	2,202.00	0.00	2,202.00	0.00	537.05	542.70	568.35	553.90	2,419.00	2,419.00	2,419.00
680212	Unitati de asistenta medico-sociale	702.62	0.00	702.62	0.00	178.67	181.15	174.65	168.15	721.00	722.00	722.00
680215	Prevenirea excluderii sociale	143.00	0.00	143.00	0.00	30.00	30.00	0.00	83.00	143.00	143.00	143.00
68021501	Ajutor social	143.00	0.00	143.00	0.00	30.00	30.00	0.00	83.00	143.00	143.00	143.00

680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	311.43	0.00	311.43	0.00	79.43	86.30	73.60	72.10	306.00	307.00	307.00
68025050	Alte cheltuieli in domeniul asistentei sociale	311.43	0.00	311.43	0.00	79.43	86.30	73.60	72.10	306.00	307.00	307.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	3,175.36	-147.00	3,028.36	0.00	1,218.26	991.40	417.70	401.00	3,223.00	3,082.00	3,032.00
7002	Locuinte, servicii si dezvoltare publica	1,960.36	0.00	1,960.36	0.00	888.26	541.40	329.70	201.00	1,923.00	1,782.00	1,732.00
01	CHELTUIELI CURENTE	1,960.36	0.00	1,960.36	0.00	888.26	541.40	329.70	201.00	1,923.00	1,782.00	1,732.00
10	TITLUL I CHELTUIELI DE PERSONAL	694.16	0.00	694.16	0.00	398.86	165.00	70.30	60.00	886.00	745.00	745.00
1001	Cheltuieli salariale in bani	670.00	0.00	670.00	0.00	368.00	161.00	81.00	60.00	\X	\X	\X
100101	Salarii de baza	667.00	0.00	667.00	0.00	367.00	160.00	80.00	60.00	\X	\X	\X
100130	Alte drepturi salariale in bani	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00	\X	\X	\X
1003	Contributii	24.16	0.00	24.16	0.00	30.86	4.00	-10.70	0.00	\X	\X	\X
100301	Contributii de asigurari sociale de stat	6.80	0.00	6.80	0.00	16.00	0.00	-9.20	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.30	0.00	0.30	0.00	0.50	0.00	-0.20	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	2.30	0.00	2.30	0.00	5.30	0.00	-3.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.16	0.00	0.16	0.00	0.16	0.00	0.00	0.00	\X	\X	\X
100306	Contributii pentru concedii si indemnizatii	0.30	0.00	0.30	0.00	0.60	0.00	-0.30	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	14.30	0.00	14.30	0.00	8.30	4.00	2.00	0.00	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	1,266.20	0.00	1,266.20	0.00	489.40	376.40	259.40	141.00	1,037.00	1,037.00	987.00
2001	Bunuri si servicii	1,161.50	0.00	1,161.50	0.00	470.40	323.40	231.70	136.00	\X	\X	\X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	363.50	0.00	363.50	0.00	101.00	111.00	120.50	31.00	\X	\X	\X
200104	Apa, canal si salubritate	550.50	0.00	550.50	0.00	250.20	150.20	100.10	50.00	\X	\X	\X
200105	Carburanti si lubrifianti	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00	\X	\X	\X
200106	Piese de schimb	16.00	0.00	16.00	0.00	10.00	5.00	1.00	0.00	\X	\X	\X
200108	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.20	0.20	-0.40	0.00	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	217.50	0.00	217.50	0.00	105.00	53.00	7.50	52.00	\X	\X	\X
2005	Bunuri de natura obiectelor de inventar	14.00	0.00	14.00	0.00	4.00	10.00	0.00	0.00	\X	\X	\X
200530	Alte obiecte de inventar	14.00	0.00	14.00	0.00	4.00	10.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	90.70	0.00	90.70	0.00	15.00	43.00	27.70	5.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	90.70	0.00	90.70	0.00	15.00	43.00	27.70	5.00	\X	\X	\X
700205	Alimentare cu apa si amenajari hidrotehnice	550.00	0.00	550.00	0.00	250.00	150.00	100.00	50.00	420.00	420.00	420.00
70020501	Alimentare cu apa	550.00	0.00	550.00	0.00	250.00	150.00	100.00	50.00	420.00	420.00	420.00
700206	Iluminat public si electrificari rurale	515.00	0.00	515.00	0.00	200.00	160.00	75.00	80.00	550.00	550.00	500.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	895.36	0.00	895.36	0.00	438.26	231.40	154.70	71.00	953.00	812.00	812.00
7402	Protectia mediului	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
01	CHELTUIELI CURENTE	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
20	TITLUL II BUNURI SI SERVICII	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	1,300.00	1,300.00	1,300.00
2030	Alte cheltuieli	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	1,215.00	-147.00	1,068.00	0.00	330.00	450.00	88.00	200.00	\X	\X	\X
740205	Salubritate si gestiunea deseurilor	925.00	-147.00	778.00	0.00	280.00	300.00	-2.00	200.00	1,050.00	1,050.00	1,050.00
74020501	Salubritate	925.00	-147.00	778.00	0.00	280.00	300.00	-2.00	200.00	1,050.00	1,050.00	1,050.00
740250	Alte servicii in domeniul protectiei mediului	290.00	0.00	290.00	0.00	50.00	150.00	90.00	0.00	250.00	250.00	250.00
7902	Partea a V-a Actiuni economice	1,038.45	0.00	1,038.45	0.00	375.55	300.40	209.80	152.70	900.00	895.00	865.00
8002	Actiuni generale economice, comerciale si de munca	438.45	0.00	438.45	0.00	82.55	148.40	125.80	81.70	400.00	395.00	365.00
01	CHELTUIELI CURENTE	438.45	0.00	438.45	0.00	82.55	148.40	125.80	81.70	400.00	395.00	365.00
10	TITLUL I CHELTUIELI DE PERSONAL	270.75	0.00	270.75	0.00	66.75	69.10	68.00	66.90	285.00	285.00	275.00

261001	Cheltuieli salariale in bani	261.50	0.00	261.50	0.00	62.00	66.50	66.50	66.50	\X	\X	\X
100101	Salarii de baza	261.50	0.00	261.50	0.00	62.00	66.50	66.50	66.50	\X	\X	\X
1003	Contributii	9.25	0.00	9.25	0.00	4.75	2.60	1.50	0.40	\X	\X	\X
100301	Contributii de asigurari sociale de stat	2.70	0.00	2.70	0.00	2.70	0.00	0.00	0.00	\X	\X	\X
100302	Contributii de asigurari de somaj	0.09	0.00	0.09	0.00	0.09	0.00	0.00	0.00	\X	\X	\X
100303	Contributii de asigurari sociale de sanatate	0.88	0.00	0.88	0.00	0.88	0.00	0.00	0.00	\X	\X	\X
100304	Contributii de asigurari pentru accidente de munca si boli profesionale	0.03	0.00	0.03	0.00	0.03	0.00	0.00	0.00	\X	\X	\X
100305	Prime de asigurare viata platite de angajator pentru angajati	0.15	0.00	0.15	0.00	0.15	0.00	0.00	0.00	\X	\X	\X
100307	Contributia asiguratorie pentru munca	5.40	0.00	5.40	0.00	0.90	2.60	1.50	0.40	\X	\X	\X
20	TITLUL II BUNURI SI SERVICII	167.70	0.00	167.70	0.00	15.80	79.30	57.80	14.80	115.00	110.00	90.00
2001	Bunuri si servicii	27.70	0.00	27.70	0.00	5.80	9.30	7.80	4.80	\X	\X	\X
200101	Furnituri de birou	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10	\X	\X	\X
200102	Materiale pentru curatenie	0.80	0.00	0.80	0.00	0.20	0.20	0.20	0.20	\X	\X	\X
200103	Încalzit, Iluminat si forta motrica	9.50	0.00	9.50	0.00	1.00	3.50	4.00	1.00	\X	\X	\X
200104	Apa, canal si salubritate	3.00	0.00	3.00	0.00	0.50	1.50	0.50	0.50	\X	\X	\X
200130	Alte bunuri si servicii pentru întretinere si functionare	14.00	0.00	14.00	0.00	4.00	4.00	3.00	3.00	\X	\X	\X
2030	Alte cheltuieli	140.00	0.00	140.00	0.00	10.00	70.00	50.00	10.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	140.00	0.00	140.00	0.00	10.00	70.00	50.00	10.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	438.45	0.00	438.45	0.00	82.55	148.40	125.80	81.70	400.00	395.00	365.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	438.45	0.00	438.45	0.00	82.55	148.40	125.80	81.70	400.00	395.00	365.00
8402	Transporturi	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
01	CHELTUIELI CURENTE	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
20	TITLUL II BUNURI SI SERVICII	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
2030	Alte cheltuieli	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	\X	\X	\X
840203	Transport rutier	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
84020303	Strazi	450.00	0.00	450.00	0.00	250.00	100.00	50.00	50.00	400.00	400.00	400.00
8702	Alte actiuni economice	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
01	CHELTUIELI CURENTE	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
20	TITLUL II BUNURI SI SERVICII	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
2001	Bunuri si servicii	12.00	0.00	12.00	0.00	3.00	4.00	4.00	1.00	\X	\X	\X
200105	Carburanti si lubrifianti	10.50	0.00	10.50	0.00	2.50	3.50	3.50	1.00	\X	\X	\X
200106	Piese de schimb	1.50	0.00	1.50	0.00	0.50	0.50	0.50	0.00	\X	\X	\X
2006	Daplasari, detasari, transferari	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
200602	Deplasari în strainatate	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	\X	\X	\X
2030	Alte cheltuieli	130.00	0.00	130.00	0.00	40.00	40.00	30.00	20.00	\X	\X	\X
203030	Alte cheltuieli cu bunuri si servicii	130.00	0.00	130.00	0.00	40.00	40.00	30.00	20.00	\X	\X	\X
870250	Alte actiuni economice	150.00	0.00	150.00	0.00	43.00	52.00	34.00	21.00	100.00	100.00	100.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	995.87	-824.00	1.95	-173.82	812.00	1,612.00	1,612.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	995.87	0.00	1.95	0.00	812.00	1,612.00	1,612.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	995.87	0.00	1.95	0.00	812.00	1,612.00	1,612.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	824.00	0.00	173.82	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	824.00	0.00	173.82	0.00	0.00	0.00

26	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	8,598.88	0.00	8,598.88		521.04	1,676.11	3,395.73	3,006.00	38,619.71	41,633.00	7,640.00
499002	VENITURI PROPRII	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
001202	C. VENITURI NEFISCALE	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
001402	C2. VANZARI DE BUNURI SI SERVICII	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
3702	Transferuri voluntare, altele decat subventiile	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
370204	Varsaminte din sectiunea de functionare	1,912.54	0.00	1,912.54		394.04	478.80	803.70	236.00	989.07	633.00	640.00
001502	II. VENITURI DIN CAPITAL	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
3902	Venituri din valorificarea unor bunuri	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
390203	Venituri din vanzarea locuintelor construite din fondurile statului	199.20	0.00	199.20		0.00	199.20	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	4,362.14	0.00	4,362.14		80.00	963.11	1,587.03	1,732.00	26,718.64	32,500.00	7,000.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	4,362.14	0.00	4,362.14		80.00	963.11	1,587.03	1,732.00	26,718.64	32,500.00	7,000.00
4202	Subventii de la bugetul de stat	3,879.00	0.00	3,879.00		80.00	725.00	1,342.00	1,732.00	26,718.64	32,500.00	7,000.00
001902	A. De capital	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
420216	Subventii de la bugetul de stat catre bugetele locale pentru finantarea	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
42021601	Subventii de la bugetul de stat catre bugetele locale pentru finantarea	988.00	0.00	988.00		0.00	0.00	300.00	688.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	2,566.00	0.00	2,566.00		60.00	700.00	870.00	936.00	25,218.64	31,000.00	7,000.00
420269	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii	325.00	0.00	325.00		20.00	25.00	172.00	108.00	1,500.00	1,500.00	0.00
4302	Subventii de la alte administratii	483.14	0.00	483.14		0.00	238.11	245.03	0.00	0.00	0.00	0.00
430231	Sume alocate din bugetul AFIR pentru sustinerea proiectelor din PNDR	483.14	0.00	483.14		0.00	238.11	245.03	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	2,125.00	0.00	2,125.00		47.00	35.00	1,005.00	1,038.00	10,912.00	8,500.00	0.00
	.											
4902	TOTAL CHELTUIELI	10,544.00	0.00	10,544.00	0.00	1,428.48	2,837.75	3,080.70	3,197.07	38,619.71	41,633.00	7,640.00
01	CHELTUIELI CURENTE	5,370.13	0.00	5,370.13	0.00	719.00	993.00	1,601.00	2,057.13	13,381.07	10,583.00	590.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
5102	Transferuri de capital	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1,050.00	0.00	1,050.00	0.00	278.00	298.00	238.00	236.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale	988.00	0.00	988.00	0.00	0.00	0.00	300.00	688.00	\X	\X	\X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	3,332.13	0.00	3,332.13	0.00	441.00	695.00	1,063.00	1,133.13	12,805.07	10,000.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	\X	\X	\X
580101	Finantare nationala	787.00	0.00	787.00	0.00	149.00	80.00	470.00	88.00	\X	\X	\X
580102	Finantare externa nerambursabila	1,815.00	0.00	1,815.00	0.00	177.00	230.00	563.00	845.00	\X	\X	\X
580103	Cheltuieli neeligibile	630.13	0.00	630.13	0.00	115.00	285.00	30.00	200.13	\X	\X	\X
5815	Alte programe comunitare finantate in perioada 2014-2020	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
581503	Cheltuieli neeligibile	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	5,173.87	0.00	5,173.87	0.00	709.48	1,844.75	1,479.70	1,139.94	25,238.64	31,050.00	7,050.00
71	TITLUL XIII ACTIVE NEFINANCIARE	5,173.87	0.00	5,173.87	0.00	709.48	1,844.75	1,479.70	1,139.94	25,238.64	31,050.00	7,050.00
7101	Active fixe	5,127.87	0.00	5,127.87	0.00	663.48	1,844.75	1,479.70	1,139.94	\X	\X	\X
710101	Constructii	2,979.94	0.00	2,979.94	0.00	110.00	675.00	1,055.00	1,139.94	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	596.22	0.00	596.22	0.00	40.00	556.22	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X

26710130	Alte active fixe (iunclusiv reparatii capitale)	1,545.67	0.00	1,545.67	0.00	507.44	613.53	424.70	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X
5002	Partea I-a Servicii publice generale	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
5102	Autoritati publice si actiuni externe	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
70	CHELTUIELI DE CAPITAL	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
71	TITLUL XIII ACTIVE NEFINANCIARE	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
7101	Active fixe	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
710101	Constructii	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	50.00	0.00	50.00	0.00	20.00	20.00	10.00	0.00	\X	\X	\X
510201	Autoritati executive si legislative	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
51020103	Autoritati executive	65.00	0.00	65.00	0.00	20.00	35.00	10.00	0.00	50.00	50.00	50.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
7101	Active fixe	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	\X	\X	\X
610205	Protectie civila si protectia contra incendiilor	54.00	0.00	54.00	0.00	0.00	25.00	29.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,753.18	0.00	2,753.18	0.00	370.04	921.14	538.00	924.00	576.00	583.00	590.00
6502	Invatamant	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X
710103	Mobilier, aparatura birotica si alte active corporale	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	\X	\X	\X
650203	Invatamant prescolar si primar	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	6.04	0.00	6.04	0.00	6.04	0.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
01	CHELTUIELI CURENTE	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
5102	Transferuri de capital	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	\X	\X	\X
510212	Transferuri pentru finantarea investitiilor la spitale	1,050.00	0.00	1,050.00	0.00	278.00	298.00	238.00	236.00	\X	\X	\X
510225	Transferuri din veniturile proprii ale Ministerului Sanatatii catre bugetele locale	988.00	0.00	988.00	0.00	0.00	0.00	300.00	688.00	\X	\X	\X
660206	Servicii medicale in unitati sanitare cu paturi	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
66020601	Spitale generale	2,038.00	0.00	2,038.00	0.00	278.00	298.00	538.00	924.00	576.00	583.00	590.00
6702	Cultura, recreere si religie	464.11	0.00	464.11	0.00	86.00	378.11	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
5815	Alte programe comunitare finantate in perioada 2014-2020	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
581503	Cheltuieli neeligibile	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	\X	\X	\X
70	CHELTUIELI DE CAPITAL	364.11	0.00	364.11	0.00	86.00	278.11	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	364.11	0.00	364.11	0.00	86.00	278.11	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	318.11	0.00	318.11	0.00	40.00	278.11	0.00	0.00	\X	\X	\X
710101	Constructii	0.00	0.00	0.00	0.00	40.00	-40.00	0.00	0.00	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	318.11	0.00	318.11	0.00	0.00	318.11	0.00	0.00	\X	\X	\X
7103	Reparatii capitale aferente activelor fixe	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	\X	\X	\X

670203	Servicii culturale	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
67020306	Case de cultura	46.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	0.00
670205	Servicii recreative si sportive	418.11	0.00	418.11	0.00	40.00	378.11	0.00	0.00	0.00	0.00	0.00
67020501	Sport	100.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	318.11	0.00	318.11	0.00	40.00	278.11	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe (iunclusiv reparatii capitale)	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
680212	Unitati de asistenta medico-sociale	245.03	0.00	245.03	0.00	0.00	245.03	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	7,182.88	0.00	7,182.88	0.00	673.00	1,733.11	2,503.70	2,273.07	27,054.85	21,000.00	0.00
7002	Locuinte, servicii si dezvoltare publica	7,182.88	0.00	7,182.88	0.00	673.00	1,733.11	2,503.70	2,273.07	27,054.85	21,000.00	0.00
01	CHELTUIELI CURENTE	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	12,805.07	10,000.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	12,805.07	10,000.00	0.00
5801	Programe din Fondul European de Dezvoltare (FEDR)	3,232.13	0.00	3,232.13	0.00	441.00	595.00	1,063.00	1,133.13	\X	\X	\X
580101	Finantare nationala	787.00	0.00	787.00	0.00	149.00	80.00	470.00	88.00	\X	\X	\X
580102	Finantare externa nerambursabila	1,815.00	0.00	1,815.00	0.00	177.00	230.00	563.00	845.00	\X	\X	\X
580103	Cheltuieli neeligibile	630.13	0.00	630.13	0.00	115.00	285.00	30.00	200.13	\X	\X	\X
70	CHELTUIELI DE CAPITAL	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	14,249.78	11,000.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	14,249.78	11,000.00	0.00
7101	Active fixe	3,950.75	0.00	3,950.75	0.00	232.00	1,138.11	1,440.70	1,139.94	\X	\X	\X
710101	Constructii	2,954.94	0.00	2,954.94	0.00	60.00	700.00	1,055.00	1,139.94	\X	\X	\X
710102	Masini, echipamente si mijloace de transport	278.11	0.00	278.11	0.00	40.00	238.11	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	717.70	0.00	717.70	0.00	132.00	200.00	385.70	0.00	\X	\X	\X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	7,182.88	0.00	7,182.88	0.00	673.00	1,733.11	2,503.70	2,273.07	27,054.85	21,000.00	0.00
7902	Partea a V-a Actiuni economice	488.94	0.00	488.94	0.00	365.44	123.50	0.00	0.00	10,938.86	20,000.00	7,000.00
8002	Actiuni generale economice, comerciale si de munca	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	\X	\X	\X
800201	Actiuni generale economice si comerciale	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
80020130	Alte cheltuieli pentru actiuni generale economice si comerciale	31.00	0.00	31.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
70	CHELTUIELI DE CAPITAL	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
71	TITLUL XIII ACTIVE NEFINANCIARE	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
7101	Active fixe	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	\X	\X	\X
710101	Constructii	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00	\X	\X	\X
710130	Alte active fixe (iunclusiv reparatii capitale)	447.94	0.00	447.94	0.00	355.44	92.50	0.00	0.00	\X	\X	\X
840203	Transport rutier	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
84020303	Strazi	457.94	0.00	457.94	0.00	365.44	92.50	0.00	0.00	10,938.86	20,000.00	7,000.00
9602	Rezerve, Excedent/Deficit	-1,945.12	0.00	-1,945.12	0.00	-907.44	-1,161.64	315.03	-191.07	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	315.03	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	315.03	0.00	0.00	0.00	0.00
9902	Deficit	1,945.12	0.00	1,945.12	0.00	907.44	1,161.64	0.00	191.07	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,945.12	0.00	1,945.12	0.00	907.44	1,161.64	0.00	191.07	0.00	0.00	0.00

Conducatorul institutiei

VASILE ZAHARIA

Conducatorul compartimentului

MURARESCU ELENA