ANEXA NR._____

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI

LA H.C.L. NR._____/_____

Formular 11/06

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Centralizator

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Capitol/subcapitol/paragraf: 65.02 - Invatamant

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
CHELTUIELI CURENTE	**01**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
TITLUL II BUNURI SI SERVICII	**20**	**324,000**	**0**	**76,750**	**108,250**	**77,000**	**62,000**	**310,000**	**316,000**	**317,000**
Bunuri si servicii	**20.01**	**289,500**	**0**	**76,750**	**73,750**	**77,000**	**62,000**	**x**	**x**	**x**
Furnituri de birou	20.01.01	3,000	0	0	1,500	1,500	0	x	x	x
Materiale pentru curatenie	20.01.02	3,000	0	0	1,500	1,500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	119,893	0	59,893	36,000	6,000	18,000	x	x	x
Apa, canal si salubritate	20.01.04	16,657	0	3,657	4,000	4,500	4,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800	0	3,200	3,200	3,200	3,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	30,500	0	3,000	4,500	12,000	11,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	103,650	0	7,000	23,050	48,300	25,300	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**6,500**	**0**	**0**	**6,500**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**8,000**	**0**	**0**	**8,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	8,000	0	0	8,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**10,500**	**10,500**	**10,500**

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale	**57.02**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	10,500	0	3,750	6,750	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**0**	**0**	**0**
Burse	**59.01.00**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**324,000**	**0**	**76,750**	**108,250**	**77,000**	**62,000**	**310,000**	**316,000**	**317,000**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**289,500**	**0**	**76,750**	**73,750**	**77,000**	**62,000**	**x**	**x**	**x**
Furnituri de birou	20.01.01	3,000	0	0	1,500	1,500	0	x	x	x
Materiale pentru curatenie	20.01.02	3,000	0	0	1,500	1,500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	119,893	0	59,893	36,000	6,000	18,000	x	x	x
Apa, canal si salubritate	20.01.04	16,657	0	3,657	4,000	4,500	4,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800	0	3,200	3,200	3,200	3,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	30,500	0	3,000	4,500	12,000	11,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	103,650	0	7,000	23,050	48,300	25,300	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**6,500**	**0**	**0**	**6,500**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**8,000**	**0**	**0**	**8,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	8,000	0	0	8,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**10,500**	**10,500**	**10,500**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale in numerar	57.02.01	10,500	0	3,750	6,750	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**0**	**0**	**0**
Burse	**59.01.00**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**x**	**x**	**x**

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI

ANEXA NR._____

LA H.C.L. NR._____/_____

Formular 11/06

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant prescolar

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
CHELTUIELI CURENTE	**01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
TITLUL II BUNURI SI SERVICII	**20**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
Bunuri si servicii	**20.01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	41,893	0	19,893	12,000	2,000	8,000	x	x	x
Apa, canal si salubritate	20.01.04	4,657	0	657	1,000	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000	0	500	500	500	500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	2,000	0	1,000	0	1,000	0	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,350	0	2,000	3,050	3,300	5,000	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	41,893	0	19,893	12,000	2,000	8,000	x	x	x
Apa, canal si salubritate	20.01.04	4,657	0	657	1,000	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000	0	500	500	500	500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	2,000	0	1,000	0	1,000	0	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,350	0	2,000	3,050	3,300	5,000	x	x	x

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI

ANEXA NR._____

Formular **11/06**

LA H.C.L. NR._____/_____

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant primar

Capitol/subcapitol/paragraf: 65.02.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
CHELTUIELI CURENTE	**01**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
TITLUL II BUNURI SI SERVICII	**20**	**117,400**	**0**	**26,700**	**35,150**	**32,700**	**22,850**	**120,500**	**123,600**	**123,950**
Bunuri si servicii	**20.01**	**110,600**	**0**	**26,700**	**28,350**	**32,700**	**22,850**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800	0	1,200	1,200	1,200	1,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	13,500	0	1,000	2,500	5,000	5,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,300	0	3,000	10,150	22,000	10,150	x	x	x
Pregatire profesionala	**20.13.00**	**3,800**	**0**	**0**	**3,800**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**3,000**	**0**	**0**	**3,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	3,000	0	0	3,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**6,575**	**6,575**	**6,575**
Ajutoare sociale	**57.02**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	6,575	0	1,925	4,650	0	0	x	x	x

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TITLUL XI ALTE CHELTUIELI	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**117,400**	**0**	**26,700**	**35,150**	**32,700**	**22,850**	**120,500**	**123,600**	**123,950**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**110,600**	**0**	**26,700**	**28,350**	**32,700**	**22,850**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800	0	1,200	1,200	1,200	1,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	13,500	0	1,000	2,500	5,000	5,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,300	0	3,000	10,150	22,000	10,150	x	x	x
Pregatire profesionala	**20.13.00**	**3,800**	**0**	**0**	**3,800**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**3,000**	**0**	**0**	**3,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	3,000	0	0	3,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**6,575**	**6,575**	**6,575**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	6,575	0	1,925	4,650	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI

ANEXA NR._____

Formular 11/06

LA H.C.L. NR._____/_____

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant gimnazial

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
CHELTUIELI CURENTE	**01**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
TITLUL II BUNURI SI SERVICII	**20**	**140,700**	**0**	**26,000**	**55,550**	**35,000**	**24,150**	**122,500**	**123,800**	**124,350**
Bunuri si servicii	**20.01**	**113,000**	**0**	**26,000**	**27,850**	**35,000**	**24,150**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	15,000	0	1,000	2,000	6,000	6,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,000	0	2,000	9,850	23,000	10,150	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**2,700**	**0**	**0**	**2,700**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**5,000**	**0**	**0**	**5,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5,000	0	0	5,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	**3,925**	**3,925**	**3,925**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale	**57.02**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	x	x	x
Ajutoare sociale in numerar	57.02.01	3,925	0	1,825	2,100	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**140,700**	**0**	**26,000**	**55,550**	**35,000**	**24,150**	**122,500**	**123,800**	**124,350**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**113,000**	**0**	**26,000**	**27,850**	**35,000**	**24,150**	x	x	x
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	15,000	0	1,000	2,000	6,000	6,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,000	0	2,000	9,850	23,000	10,150	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	x	x	x
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**2,700**	**0**	**0**	**2,700**	**0**	**0**	x	x	x
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**5,000**	**0**	**0**	**5,000**	**0**	**0**	x	x	x
Alte cheltuieli cu bunuri si servicii	20.30.30	5,000	0	0	5,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	3,925	3,925	3,925
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	x	x	x

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale in numerar	57.02.01	3,925	0	1,825	2,100	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI
NR.559/16.04.2019

Formular **11/06**

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-CENTRALIZATOR

Capitol/subcapitol/paragraf: 65.02 - Invatamant

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
CHELTUIELI CURENTE	**01**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
TITLUL II BUNURI SI SERVICII	**20**	**324,000**	**0**	**76,750**	**108,250**	**77,000**	**62,000**	**310,000**	**316,000**	**317,000**
Bunuri si servicii	**20.01**	**289,500**	**0**	**76,750**	**73,750**	**77,000**	**62,000**	**x**	**x**	**x**
Furnituri de birou	20.01.01	3,000	0	0	1,500	1,500	0	x	x	x
Materiale pentru curatenie	20.01.02	3,000	0	0	1,500	1,500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	119,893	0	59,893	36,000	6,000	18,000	x	x	x
Apa, canal si salubritate	20.01.04	16,657	0	3,657	4,000	4,500	4,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800	0	3,200	3,200	3,200	3,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	30,500	0	3,000	4,500	12,000	11,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	103,650	0	7,000	23,050	48,300	25,300	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**6,500**	**0**	**0**	**6,500**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**8,000**	**0**	**0**	**8,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	8,000	0	0	8,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**10,500**	**10,500**	**10,500**
Ajutoare sociale	**57.02**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale in numerar	57.02.01	10,500	0	3,750	6,750	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**0**	**0**	**0**
Burse	**59.01.00**	**4,000**	**0**	**0**	**2,000**	**0**	**2,000**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**338,500**	**0**	**80,500**	**117,000**	**77,000**	**64,000**	**320,500**	**326,500**	**327,500**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**324,000**	**0**	**76,750**	**108,250**	**77,000**	**62,000**	**310,000**	**316,000**	**317,000**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**289,500**	**0**	**76,750**	**73,750**	**77,000**	**62,000**	**x**	**x**	**x**
Furnituri de birou	20.01.01	3,000	0	0	1,500	1,500	0	x	x	x
Materiale pentru curatenie	20.01.02	3,000	0	0	1,500	1,500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	119,893	0	59,893	36,000	6,000	18,000	x	x	x
Apa, canal si salubritate	20.01.04	16,657	0	3,657	4,000	4,500	4,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	12,800	0	3,200	3,200	3,200	3,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	30,500	0	3,000	4,500	12,000	11,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	103,650	0	7,000	23,050	48,300	25,300	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**6,500**	**0**	**0**	**6,500**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**8,000**	**0**	**0**	**8,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	8,000	0	0	8,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**10,500**	**10,500**	**10,500**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**10,500**	**0**	**3,750**	**6,750**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	10,500	0	3,750	6,750	0	0	x	x	x

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	4,000	0	0	2,000	0	2,000	0	0	0
Burse	59.01.00	4,000	0	0	2,000	0	2,000	x	x	x

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI
NR.559/16.04.2019

Formular 11/06

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant prescolar

Capitol/subcapitol/paragraf: 65.02.03.01 - Invatamant prescolar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
CHELTUIELI CURENTE	**01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
TITLUL II BUNURI SI SERVICII	**20**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
Bunuri si servicii	**20.01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	41,893	0	19,893	12,000	2,000	8,000	x	x	x
Apa, canal si salubritate	20.01.04	4,657	0	657	1,000	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000	0	500	500	500	500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	2,000	0	1,000	0	1,000	0	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,350	0	2,000	3,050	3,300	5,000	x	x	x
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**67,000**	**68,600**	**68,700**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**65,900**	**0**	**24,050**	**17,550**	**9,300**	**15,000**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	41,893	0	19,893	12,000	2,000	8,000	x	x	x
Apa, canal si salubritate	20.01.04	4,657	0	657	1,000	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	2,000	0	500	500	500	500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	2,000	0	1,000	0	1,000	0	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	13,350	0	2,000	3,050	3,300	5,000	x	x	x

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI
NR.559/16.04.2019

Formular **11/06**

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant primar

Capitol/subcapitol/paragraf: 65.02.03.02 - Invatamant primar

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
CHELTUIELI CURENTE	**01**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
TITLUL II BUNURI SI SERVICII	**20**	**117,400**	**0**	**26,700**	**35,150**	**32,700**	**22,850**	**120,500**	**123,600**	**123,950**
Bunuri si servicii	**20.01**	**110,600**	**0**	**26,700**	**28,350**	**32,700**	**22,850**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800	0	1,200	1,200	1,200	1,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	13,500	0	1,000	2,500	5,000	5,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,300	0	3,000	10,150	22,000	10,150	x	x	x
Pregatire profesionala	**20.13.00**	**3,800**	**0**	**0**	**3,800**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**3,000**	**0**	**0**	**3,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	3,000	0	0	3,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**6,575**	**6,575**	**6,575**
Ajutoare sociale	**57.02**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	6,575	0	1,925	4,650	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**

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Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**125,975**	**0**	**28,625**	**40,800**	**32,700**	**23,850**	**127,075**	**130,175**	**130,525**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**117,400**	**0**	**26,700**	**35,150**	**32,700**	**22,850**	**120,500**	**123,600**	**123,950**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**110,600**	**0**	**26,700**	**28,350**	**32,700**	**22,850**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800	0	1,200	1,200	1,200	1,200	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	13,500	0	1,000	2,500	5,000	5,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,300	0	3,000	10,150	22,000	10,150	x	x	x
Pregatire profesionala	**20.13.00**	**3,800**	**0**	**0**	**3,800**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**3,000**	**0**	**0**	**3,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	3,000	0	0	3,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**6,575**	**6,575**	**6,575**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**6,575**	**0**	**1,925**	**4,650**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	6,575	0	1,925	4,650	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**

DIRECTOR,
PROF.MALINICI OANA CRISTINA

CONTABIL SEF,
MAXIM MONICA

SCOALA GIMNAZIALA ,,MIHAI EMINESCU,, BUHUSI
NR.559/16.04.2019

Formular **11/06**

BUGET DE CHELTUIELI PE ANUL 2019 SI ESTIMARI PTR.ANII 2020-2022 PRIN BUGETUL LOCAL-Invatamant gimnazial

Capitol/subcapitol/paragraf: 65.02.04.01 - Invatamant secundar inferior

-lei-

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)	**00**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
CHELTUIELI CURENTE	**01**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
TITLUL II BUNURI SI SERVICII	**20**	**140,700**	**0**	**26,000**	**55,550**	**35,000**	**24,150**	**122,500**	**123,800**	**124,350**
Bunuri si servicii	**20.01**	**113,000**	**0**	**26,000**	**27,850**	**35,000**	**24,150**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	15,000	0	1,000	2,000	6,000	6,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,000	0	2,000	9,850	23,000	10,150	x	x	x
Bunuri de natura obiectelor de inventar	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**2,700**	**0**	**0**	**2,700**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli	**20.30**	**5,000**	**0**	**0**	**5,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5,000	0	0	5,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA	**57**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	**3,925**	**3,925**	**3,925**
Ajutoare sociale	**57.02**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	**x**	**x**	**x**

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
Ajutoare sociale in numerar	57.02.01	3,925	0	1,825	2,100	0	0	x	x	x
TITLUL XI ALTE CHELTUIELI	**59**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**0**	**0**	**0**
Burse	**59.01.00**	**2,000**	**0**	**0**	**1,000**	**0**	**1,000**	**x**	**x**	**x**
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)	**00**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	**01**	**146,625**	**0**	**27,825**	**58,650**	**35,000**	**25,150**	**126,425**	**127,725**	**128,275**
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	**20**	**140,700**	**0**	**26,000**	**55,550**	**35,000**	**24,150**	**122,500**	**123,800**	**124,350**
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	**20.01**	**113,000**	**0**	**26,000**	**27,850**	**35,000**	**24,150**	**x**	**x**	**x**
Furnituri de birou	20.01.01	1,000	0	0	500	500	0	x	x	x
Materiale pentru curatenie	20.01.02	1,000	0	0	500	500	0	x	x	x
Încalzit, Iluminat si forta motrica	20.01.03	39,000	0	20,000	12,000	2,000	5,000	x	x	x
Apa, canal si salubritate	20.01.04	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Posta, telecomunicatii, radio, tv, internet	20.01.08	6,000	0	1,500	1,500	1,500	1,500	x	x	x
Materiale si prestari de servicii cu caracter functional	20.01.09	15,000	0	1,000	2,000	6,000	6,000	x	x	x
Alte bunuri si servicii pentru întretinere si functionare	20.01.30	45,000	0	2,000	9,850	23,000	10,150	x	x	x
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	**20.05**	**20,000**	**0**	**0**	**20,000**	**0**	**0**	**x**	**x**	**x**
Alte obiecte de inventar	20.05.30	20,000	0	0	20,000	0	0	x	x	x
Pregatire profesionala	**20.13.00**	**2,700**	**0**	**0**	**2,700**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	**20.30**	**5,000**	**0**	**0**	**5,000**	**0**	**0**	**x**	**x**	**x**
Alte cheltuieli cu bunuri si servicii	20.30.30	5,000	0	0	5,000	0	0	x	x	x
TITLUL IX ASISTENTA SOCIALA (cod 57.02)	**57**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	**3,925**	**3,925**	**3,925**
Ajutoare sociale (cod 57.02.01 la 57.02.04)	**57.02**	**3,925**	**0**	**1,825**	**2,100**	**0**	**0**	**x**	**x**	**x**
Ajutoare sociale in numerar	57.02.01	3,925	0	1,825	2,100	0	0	x	x	x

Denumire indicatori	Cod Indicator	Buget 2019						Estimari		
		Prevederi anuale		Prevederi trimestriale						
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2020	2021	2022
A	B	1=5+6+7+8	4	5	6	7	8	9	10	11
TITLUL XI ALTE CHELTUIELI (cod 59.01 la 59.28+59.30 la 59.36)	59	2,000	0	0	1,000	0	1,000	0	0	0
Burse	59.01.00	2,000	0	0	1,000	0	1,000	x	x	x

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