ANEXA NR. ____
LA H.C.L. NR._____/_____

SCOALA GIMNAZIALĂ „MIHAIL ANDREI" BUHUSI
RECTIFICARE BUGET 2019

- mii lei -

Cod Indicator	Denumire indicatori	Prevederi anuale			Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	5	6	7	8
4902	TOTAL CHELTUIELI	194.50	3.00	17.50	56.50	72.00	40.00	29.00
20	TITLUL II BUNURI SI SERVICII	184.50	3.00	187.50	54.00	67.00	40.00	26.50
2001	Bunuri si servicii	165.14	0.00	165.14	54.00	44.64	40.00	26.50
200101	Furnituri de birou	8.00	0.00	8.00	0.00	3.00	3.00	2.00
200102	Materiale pentru curatenie	6.00	0.00	6.00	0.00	3.00	2.00	1.00
200103	Încalzit, Iluminat si forta motrica	75.00	0.00	75.00	30.00	25.00	10.00	10.00
200104	Apa, canal si salubritate	4.50	0.00	4.50	3.00	1.00	0.50	0.00
200108	Posta, telecomunicatii, radio, tv, internet	3.40	0.00	3.40	3.00	0.40	0.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	9.10	0.00	9.10	3.00	3.00	0.00	1.00
200130	Alte bunuri si servicii pentru întretinere si functionare	59.14	0.00	59.14	15.00	9.24	22.40	12.50
2013	Pregatire profesionala	1.36	0.00	1.36	0.00	1.36	0.00	0.00
2030	Alte cheltuieli	18.00	3.00	21.00	0.00	21.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	18.00	3.00	21.00	0.00	21.00	0.00	0.00
57	TITLUL IX ASISTENTA SOCIALA	7.00	0.00	7.00	2.50	3.50	0.00	1.00
5702	Ajutoare sociale	7.00	0.00	7.00	2.50	3.50	0.00	1.00
570201	Ajutoare sociale in numerar	7.00	0.00	7.00	2.50	3.50	0.00	1.00
59	TITLUL XI ALTE CHELTUIELI	3.00	0.00	3.00	0.00	1.50	0.00	1.50
5901	Burse	3.00	0.00	3.00	0.00	1.50	0.00	1.50
650203	Invatamant prescolar si primar	121.78	1.50	123.28	38.30	43.48	24.00	17.50
65020301	Invatamant prescolar	31.14	0.00	31.14	9.90	10.94	5.90	4.40
65020302	Invatamant primar	90.64	1.50	92.14	28.40	32.54	18.10	13.10
650204	Invatamant secundar	72.72	1.50	74.22	18.20	28.52	16.00	11.50
65020401	Invatamant secundar inferior	72.72	1.50	74.22	18.20	28.52	16.00	11.50
9602	Rezerve, Excedent/Deficit	-194.50	-3.00	-197.50	-56.50	-72.00	-40.00	-29.00

Director,
prof. Zaharia Ciprian

Administrator financiar,
Cristina Constandis