ORASUL BUHUSI

ANEXA NR.1

IMPACT FINANCIAR ASUPRA CHELTUIELILOR DE PERSONAL PRIN APLICAREA PREVEDERILOR OUG 7/2026
INCEPAND CU DATA DE 01.07.2026 - POSTURI OCUPATE SI POSTURI VACANTE

LEI /LUNAR

CAPITOL CHELTUIELI	CAPITOL BUGETAR	ANUL 2025 MEDIA PLATI LUNARE PERSONAL	REDUCERE POSTURI OCUPATE	REDUCERE POSTURI VACANTE	IMPACT FIN. LUNAR POST.OCUPATE DESFIINTATE	IMPACT FIN. LUNAR POST.VACANTE DESFIINTATE	IMPACT FIN.LUNAR NORMA/ SPORURI DIMIN. LUNAR (01.01.2026)	**IMPACT FINAL FIN.LUNAR POST.OCUPATE DESFIINTATE**	IMPACT FINAL FIN.LUNAR POST.VACANTE DESFIINTATE
AUTORITATI EXECUTIVE	51.01.03	582.526	6	7	62692	73258	18881	**81573**	73258
ALTE SERV PUBLICE GENERALE (CIMITIR)	54.50.00	10.572	0	0	0	0	0	**0**	0
PROTECTIA CIVILA SI PROTECTIA CONTRA INCENDIILOR	61.05.00	122.861	0	2	0	15677	8448	**0** **8448**	0 15677
CASE DE CULTURA	67.03.06	30.635	1	1	7633	10739	355	**7988**	10739
SPORT	67.05.01	15.553	0	1	0	7363	0	**0**	7363
INTRETINERE, GRADINI PUBLICE, SPATII VERZI, PARCURI	67.05.03	103.981	1	2	7551	15665	355	**0** **7906**	0 15665
ALTE SERVICII IN DOMENIUL LOCUINTELOR ,SERVICIILOR SI DEZVOLTARII COMUNALE (ADPP)	70.50.00	86.846	0	2	0	15102	0	**0** **0** **0**	0 0 15102
ALTE CHELT PENTRU ACT GENERALE, ECONOMICE,COMERCIALE (PIATA)	80.01.30	8.114	0	0	0	0	0	**0** **0**	0 0
SERV.PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR- **EXCEPTIE**	54.10.00	0	0	1	0	10174	1774	**0** **1774**	0 10174
POLITIA LOCALA - **EXCEPTIE**	61.03.04	0	2	6	19663	60935	0	**19663**	60935
SERVICII SANATATE PUBLICA - **EXCEPTIE**	66.08.00	0	0	0	0	0	46	**46**	0
BIBLIOTECA - **EXCEPTIE**	67.03.02	0	0	0	0	0	1190	**1190**	0
ASISTENTA SOCIALA - **EXCEPTIE**	68.05.02	0	0	0	0	0	0	**0**	0
ASISTENTA SOCIALA PT FAMILIE SI COPII - **EXCEPTIE**	68.06.00	0	0	0	0	0	5362	**0** **5362**	0 0
ALTE CHELT IN DOM ASISTENTEI SOCIALE - **EXCEPTIE**	68.50.50	0	0	0	0	0	0	**0** **0**	0 0
IMPLEMENTARE PROIECTE - **EXCEPTIE**	51.01.03	0	0	5	0	62184	0	**0**	62184
TOTAL GENERAL		961.088	10	27	97539	271097	36411	**133950**	271097
								13.94%	

IMPACT FINANCIAR

POSTURI OCUPATE DESFIINTATE 01.07 - 31.12.2026	487.695
POSTURI VACANTE DESFIINTATE 01.07 - 31.12.2026	1.355.485
NORMA HRANA + SPORURI 01.01-31.12.2026	436.932

PRIMAR
VASILE ZAHARIA

DIRECTOR EXECUTIV
EC.PAHONCEA G.C.

COMP.RUNOS
TELITA CLAUDIA